

FIG. 1A

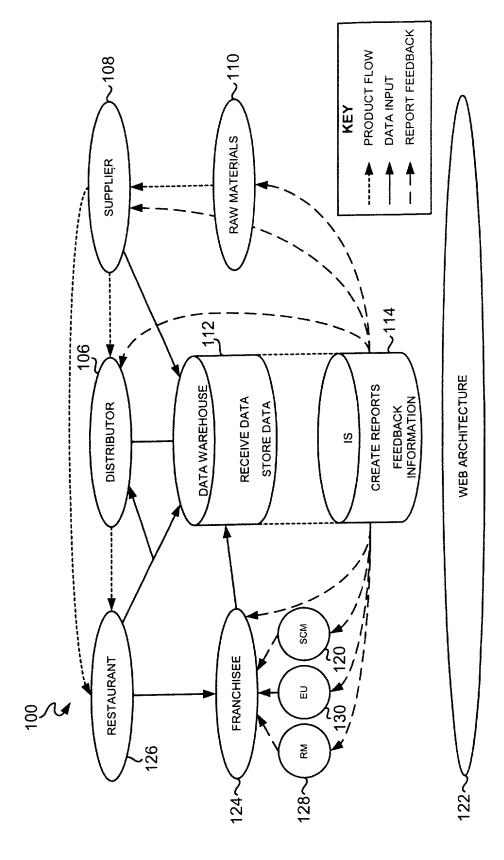


FIG. 1B

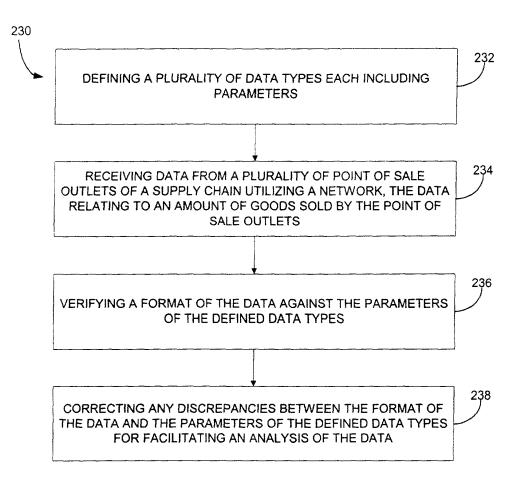


FIG. 2

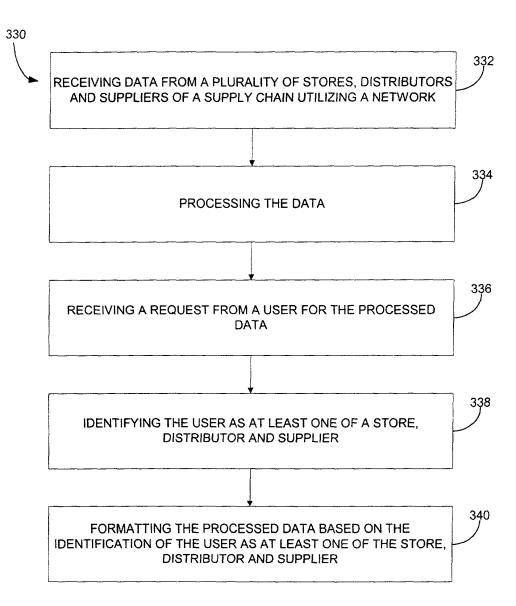


FIG. 3

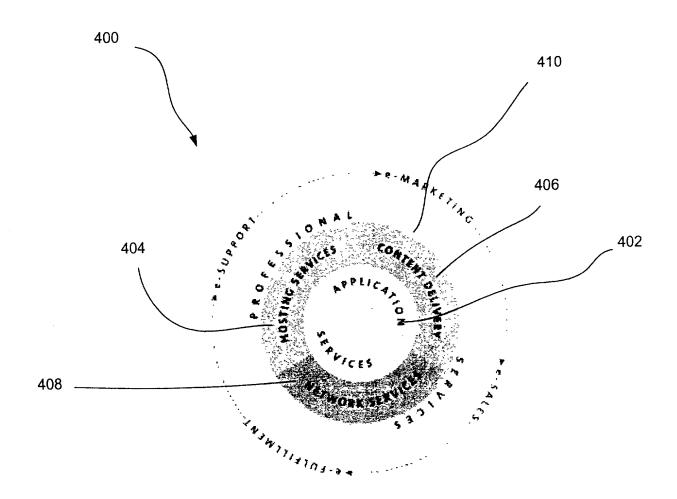


Fig. 4

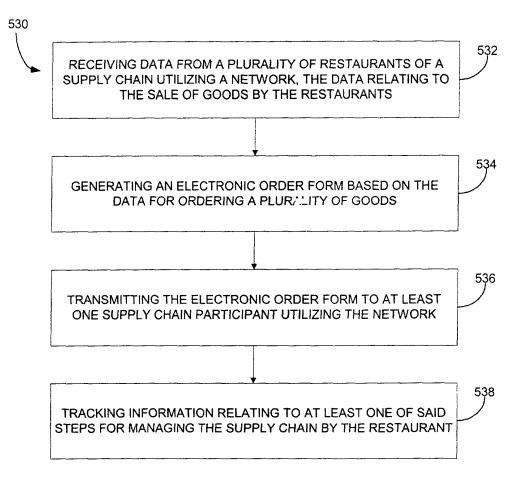


FIG. 5

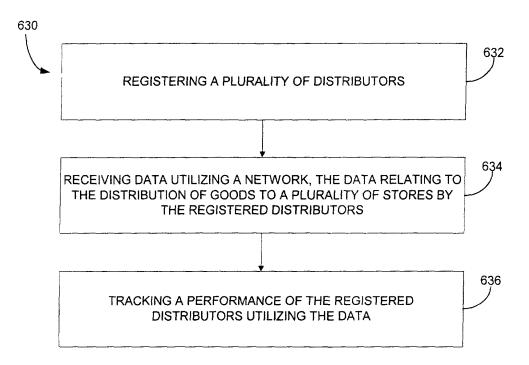


FIG. 6

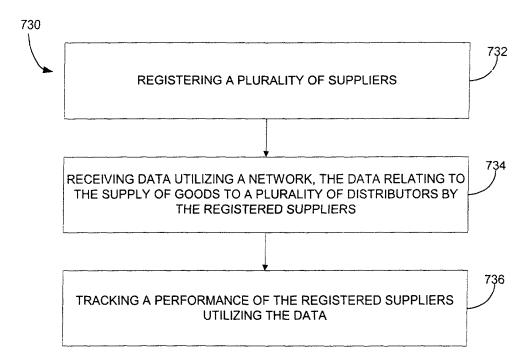


FIG. 7

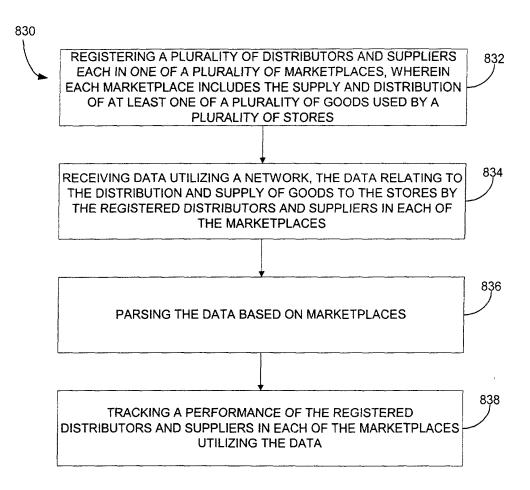


FIG. 8

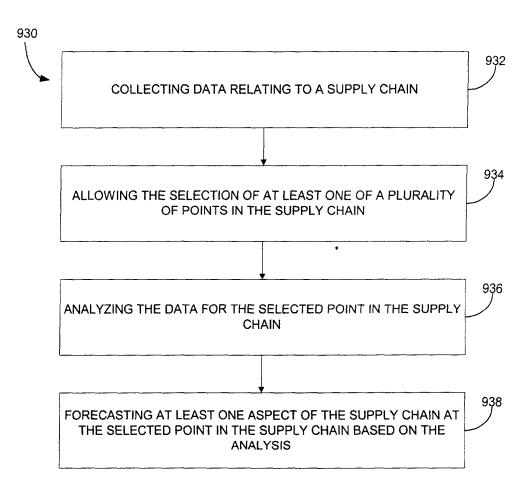


FIG. 9

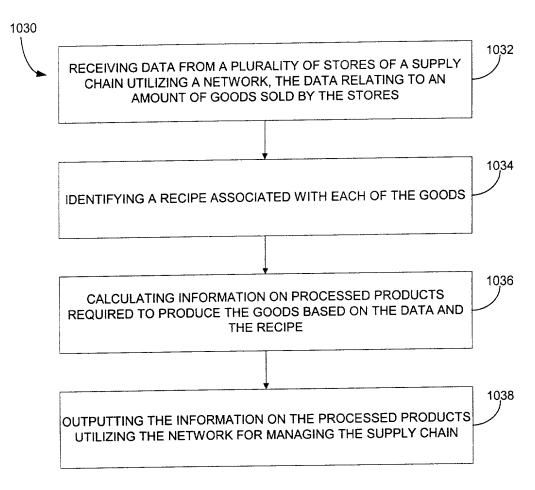


FIG. 10

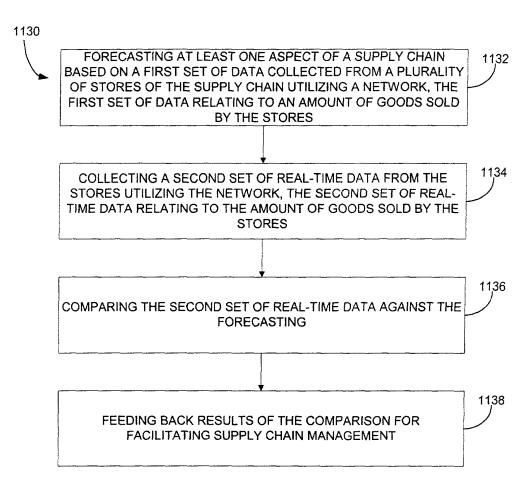
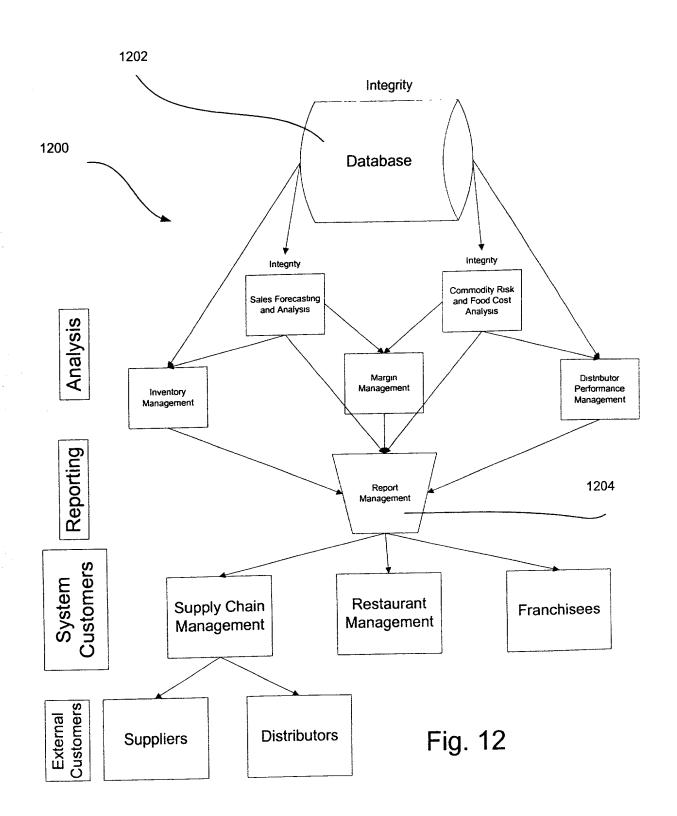


FIG. 11



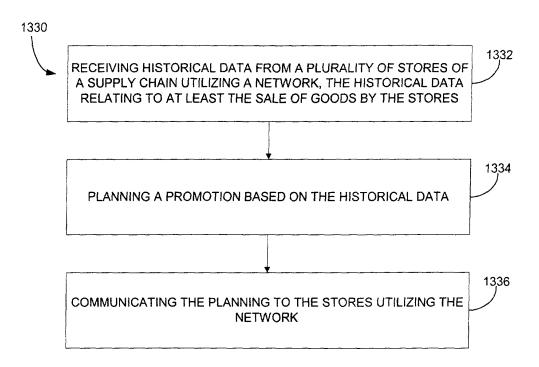


FIG. 13

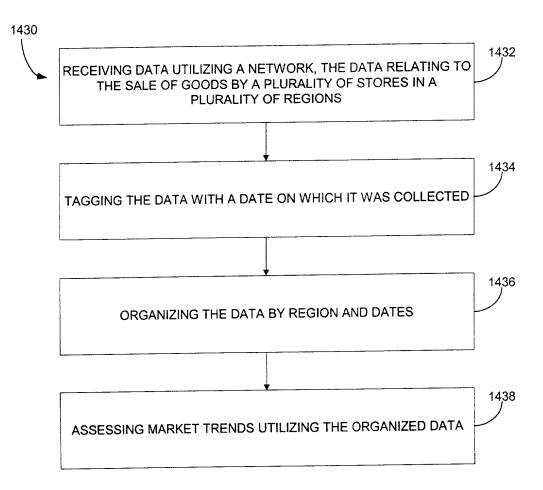


FIG. 14

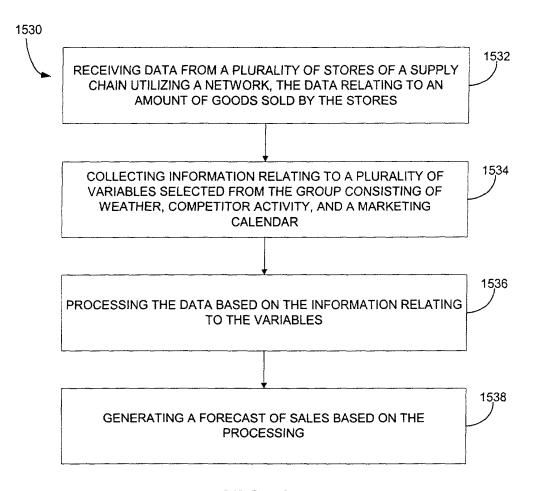


FIG. 15

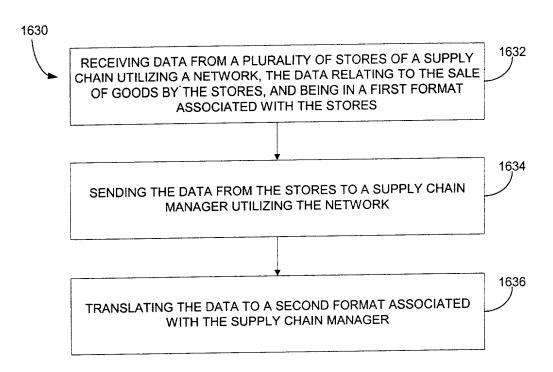


FIG. 16

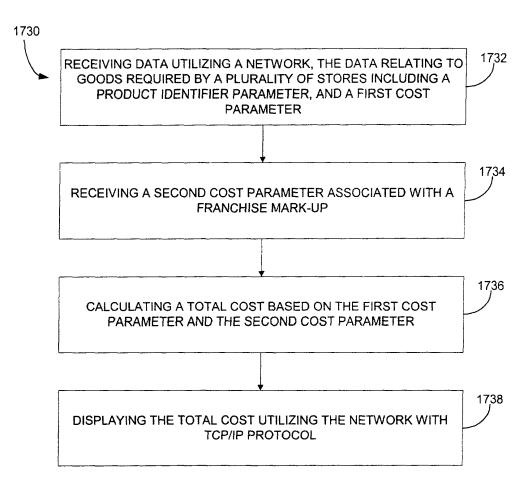


FIG. 17

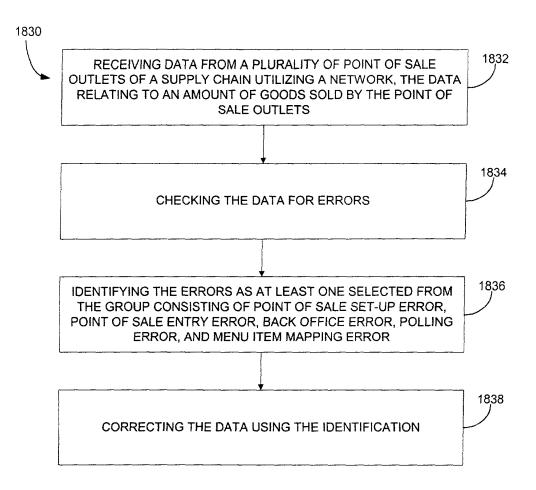


FIG. 18

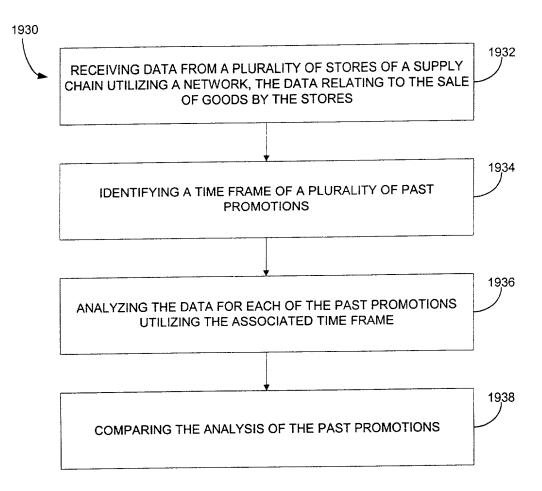


FIG. 19

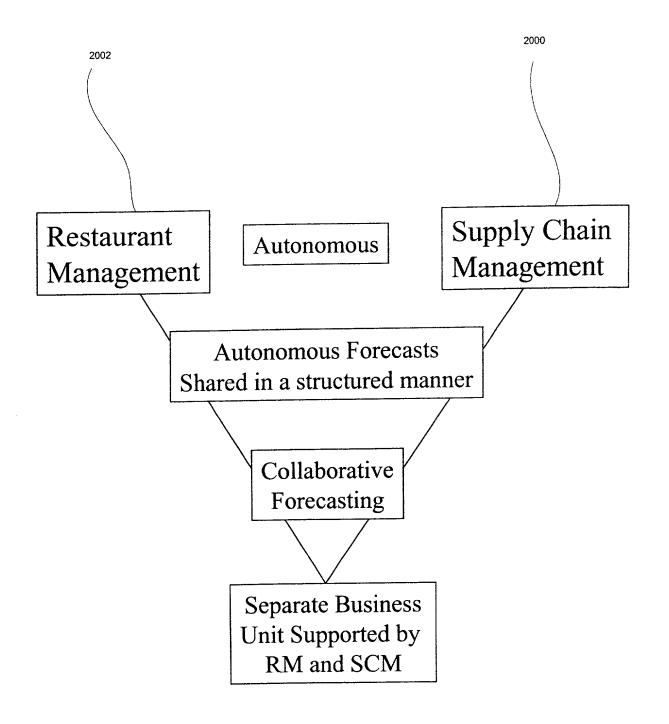
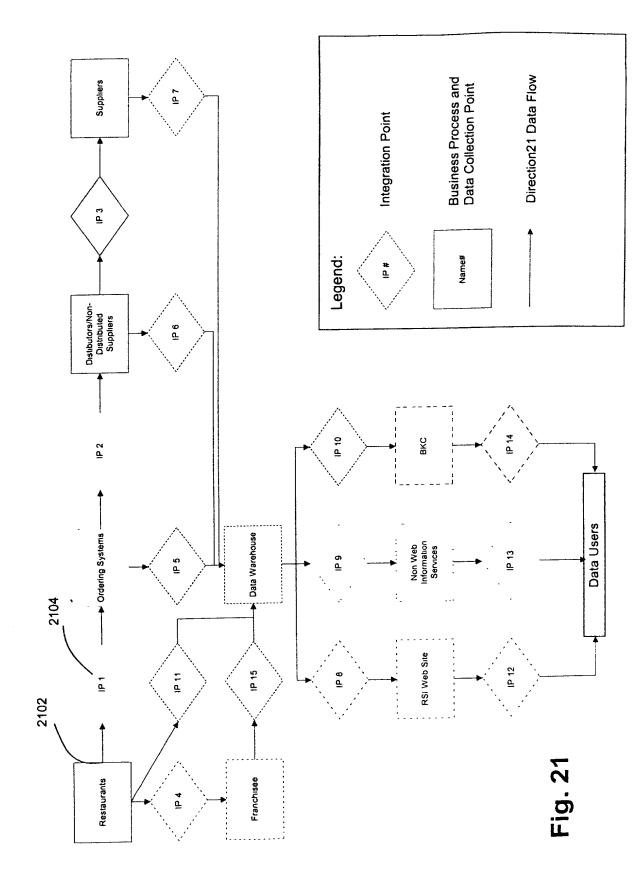
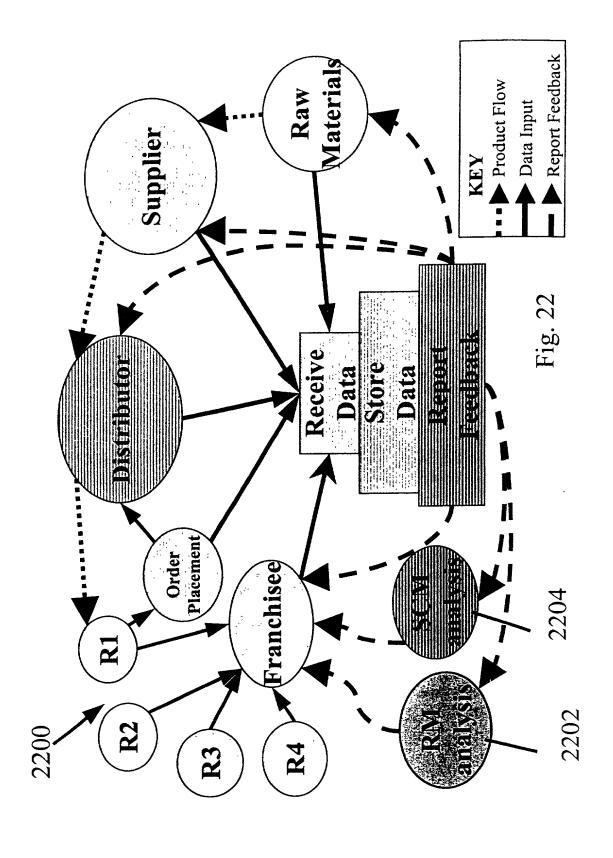


Fig. 20





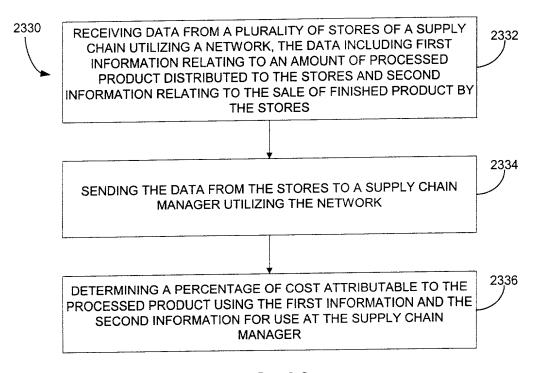
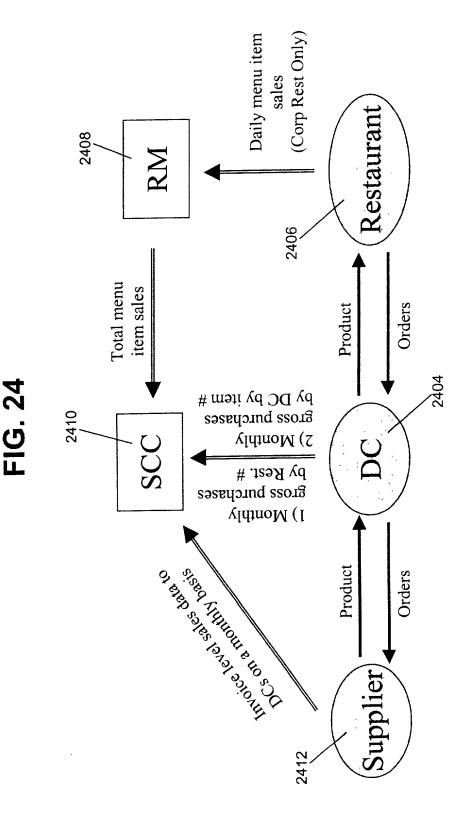
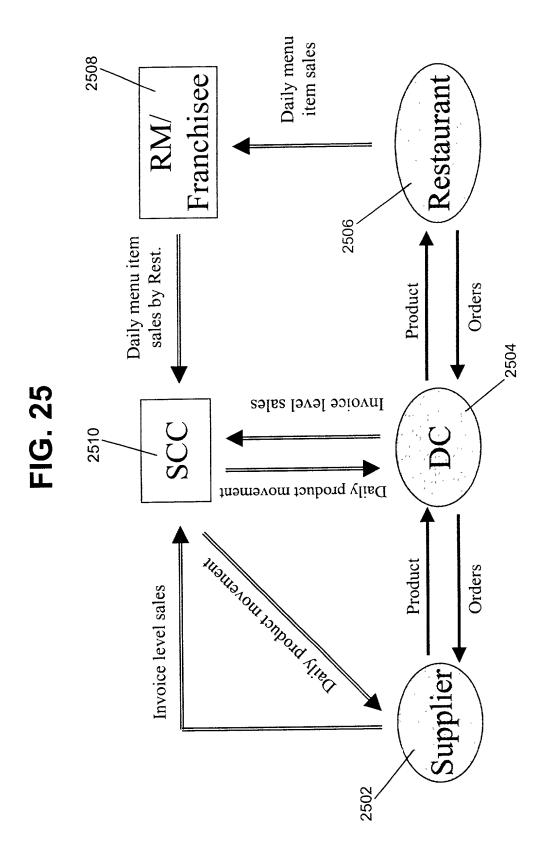


FIG. 23





History Theme Itions W.S. W.5 W.5 W.5 W.5 W.5 W.5 W.5 W.5 W.5 W.	FIG. 26	
#Istory week arketing Theme sing Score Considerations attition Index arreting Theme considerations attition Index and (\$\mathbf{s}\text{store}\) and (\$\mathbf{s}\text{store}\) and (\$\mathbf{s}\text{store}\) and (\$\mathbf{s}\text{store}\) attition Index and (\$\mathbf{s}\text{store}\) and (\$\mathbf{s}\text{store}\) attition Index and (\$\mathbf{s}\text{store}\) attition Index and (\$\mathbf{s}\text{store}\) attition Index attition Index and (\$\mathbf{s}\text{store}\) attition Index attition Index and (\$\mathbf{s}\text{store}\) attition Index attition Index attition Index and (\$\mathbf{s}\text{store}\) attition Index atti	2604	
arketing Theme sing Score Sonsiderations Attitude by Menu Item (units/day/store) The PERS Whopper 4.0 oz The Pers Whopper 5" (dozen) Westerning Theme This tory/forecast Total (\$5 tore) Whopper 5" (dozen) Whopper 5" (dozen) Whopper 5" (dozen) The Pers Th	Sales Forecast Worksheet - System / / listory	
arketing Theme sing Score Sonsiderations aelindex History/Forecast Total (\$\frac{5}{2}\text{store}\) oducts by Menu Item (units/day/store) velocities by Inventory Item (cases/day/store) solucits by Inventory Item (cases/day/store) Nhopper 4.0 oz oducts by Inventory Item (cases/day/store) solucits by Inventory Item (cases/day/store) Nhopper 4.0 oz oducts by Inventory Item (cases/day/store) solucits by Inventory Item (cases/day/store) Nhopper 4.0 oz oducts by Inventory Item (cases/day/store) oducts by Inventory Item (cases/day/stor	W-4 W-3 W-2 W-1	
Advance Item (units/day/store) Annu Item (un		
Menu Item (units/day/store) Menu Item (units/day/store) 437 327 203 207 193 234 297 282 300 308 172 143 140 135 155 196 172 163 RS 805 723 701 692 623 760 921 829 900 noventory Item (cases/day/store) noventory Item (cases/day/store) 10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.2 0.2 0.2 0.2 0.2 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3		
Aenu Item (units/day/store) Aenu Item (units/day/store) HEESE 208 172 203 207 193 234 297 282 300 HEESE 208 172 143 140 135 155 196 172 163 RS 805 723 701 692 623 760 921 829 900 Inventory Item (cases/day/store) Inventory Item (cases/day/		
Menu Item (units/day/store) Menu Item (units/day/store) 437 327 203 207 193 234 297 282 300 208 172 143 140 135 155 196 172 163 805 723 701 692 623 760 921 829 900 805 723 701 692 623 760 921 829 900 800 805 723 701 692 623 760 921 829 900 800 800 800 800 800 800 800 800 80		_
store) 7 327 203 207 193 234 297 282 300 8 172 143 140 135 155 196 172 163 5 723 701 692 623 760 921 829 900 7/day/store) 1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 8 2.4 2.0 2.0 1.9 2.2 2.8 2.5 2.7 8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 9 1.6 1.4 1.4 1.2 1.5 1.8 106.9 113.6 1.3 1.8 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.6 4.4 4.0 4.3 1.9 2.6 2.8 2.7 3.3 3.0 3.6 4.4 4.0 4.3		
store) 7 327 203 207 193 234 297 282 300 8 172 143 140 135 155 196 172 163 5 723 701 692 623 760 921 829 900 7 4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.5 4.4 4.0 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.3 3.3 3.3 3.3 3.3 3.3 3.3 3.3 3.3		
437 327 203 207 193 234 297 282 300 208 172 143 140 135 155 196 172 163 805 723 701 692 623 760 921 829 900 10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.3 0.4 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3		
208 172 143 140 135 155 196 172 163 805 723 701 692 623 760 921 829 900 10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.4 0.3 0.2 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4	193 234 297 282 300 344 358 394 413 409 284	
701 692 623 760 921 829 900 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	135 155 196 172 163	
7.3 7.2 6.6 8.0 9.8 8.9 9.5 0.2 0.2 0.2 0.3 0.2 0.2 2.0 1.9 2.2 2.8 2.5 2.7 1.3 1.3 1.2 1.4 1.7 1.6 1.7 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	623 760 921 829 900 943 829 912 958 948 707	
7.3 7.2 6.6 8.0 9.8 8.9 9.5 0.2 0.2 0.2 0.3 0.2 0.2 2.0 1.9 2.2 2.8 2.5 2.7 1.3 1.3 1.2 1.4 1.7 1.6 1.7 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3		
10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 0.3 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.3 0.2 0.3 0.2 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3		
0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.2 0.3 0.2 2.8 2.8 2.8 2.5 2.7 1.8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.8 1.6 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.8 1.7 1.8 1.8 1.8 1.7 1.8 1.8 1.7 1.8 1.8 1.8 1.7 1.8 1.8 1.8 1.7 1.8 1.8 1.8 1.7 1.8 1.8 1.8 1.7 1.8 1.8 1.8 1.8 1.7 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8	6.6 8.0 9.8 8.9 9.5 10.1	
2.8 2.4 2.0 2.0 1.9 2.2 2.8 2.5 2.7 1.8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 0.4 0.3 0.3 0.3 0.2 0.3 0.4 0.3 0.3 0.3 1.2 1.4 1.7 1.6 1.7 1.6 1.6 1.4 1.4 1.2 1.5 1.8 1.7 1.8 1.0.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 13.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3	0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.3 0.3 0.2	
7.8 1.5 1.3 1.2 1.4 1.7 1.6 1.7 1.0 1.7 1.6 1.7 1.0 0.4 0.3 0.3 0.2 0.3 0.4 0.3 0.3 0.3 0.5 0.5 0.3 0.4 0.3 0.3 0.3 0.5 1.6 1.7 1.8 1.0 1.6 1.4 1.4 1.2 1.5 1.8 1.7 1.8 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.9 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2	
0.4 0.3 0.3 0.2 0.3 0.4 0.3 0.3 0.3 0.5 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	1,2 1,4 1,7 1,6 1,7 1,8 1,7 1,8 1,9 1,9 1,4	
1.9 1.6 1.4 1.4 1.2 1.5 1.8 1.7 1.8 120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 1 3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3	0.2 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.4 0.3	
120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 13.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 4	1.2 1.5 1.8 1.7 1.8 1.9 1.8 2.0 2.1 2.0 1.5	_
3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3	79.3 95.8 117.8 106.9 113.6 121.6 113.8 125.2 131.4 130.1 94.5 1	
4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3	2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 3.7 3.7 2.7	_
11000d A	3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5	_
0.t	3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5	
etc		

FIG. 27

	•	Promotic	nai Mo	nitor - (System	Promotional Monitor - System & Regional	nal						
			History	کا					Week#1	#1			
		W.4	W-3	W-2	W-1	<u>+</u>	D+2	D+3	D+4	D+5	9+0	D+7	Total
Total Salas/E/Store		\$23,000 \$23,500 \$23,250 \$23,450	323,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200	\$26,250
lotal Sales(a/Store)				S. C. Sec. Sheet	1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、	A SA CONTRACTOR	Section Comp		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3 Come	3 1	1 4 . 10
Menu Item Sales fo	Menu Item Sales for Key Products(units/restau	irant/week)		Mary Congress					The section of the se	- 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	÷.	· /	÷
Category	Seament												
Mhonner	WHOPPERS	215	211	228	269	32	怒	37	37	4	8	4	- 58 <u>0</u>
0000	WHOPPERS WICHERSE	146	142	148	162	18	8	21	5	23	32	5 8	165
	SABAGOHW WWW.	669	679	714	813	2	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	4	157	170	170	183	275	209	1,309
Variance from Exne	Variance from Expected (Highlighed Areas are Ot	utside of Expected Range)	xpected F	(ande)									
Monoer	WHOPPERS		-9.8%	-23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS WICHEESE	8.1%	-8.4%		-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	9.0%	%9.9
	YWWW WHOPPERS	12.2%	-10.7%		-1.9%	3.0%	3.0%	1.0%	5.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	-9.6%	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	%6.9
		*											
		_											
	27	702											

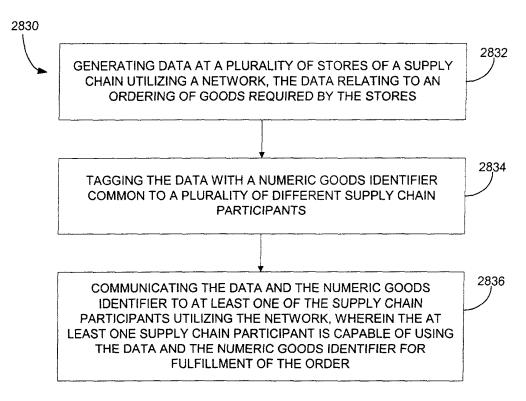


FIG. 28

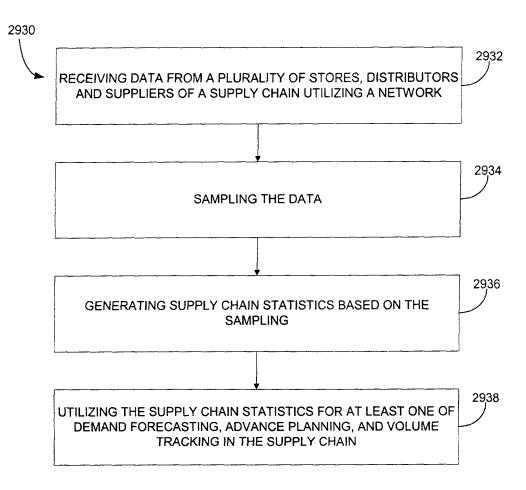


FIG. 29

3000 Distribution Center: Alliant Topeka

Jun-00

Delivery Order Fill Rate

Time Period (Month/Yr):

65712 Total Cases Ordered:

3002

0.00% Overlooked and Not Returned 0.43% Short on Truck 0.09% MisPicks 68 0.10% Damages 0.23% 154 Warehouse Outs Cases: Percent Operations:

0.86%

Total Operations

%00.0 Out of Code 0.11% 1.61% 0.86% 2.48% Substitutions Percent 568 1060 1.51% Out of Stocks Cases Purchasing: Grand Total: Operations: Cases: Percent: Distribution Center Total: Purchasing: 3004

1.61%

Total Purchasing

97.52% Delivery Order Fill Rate:

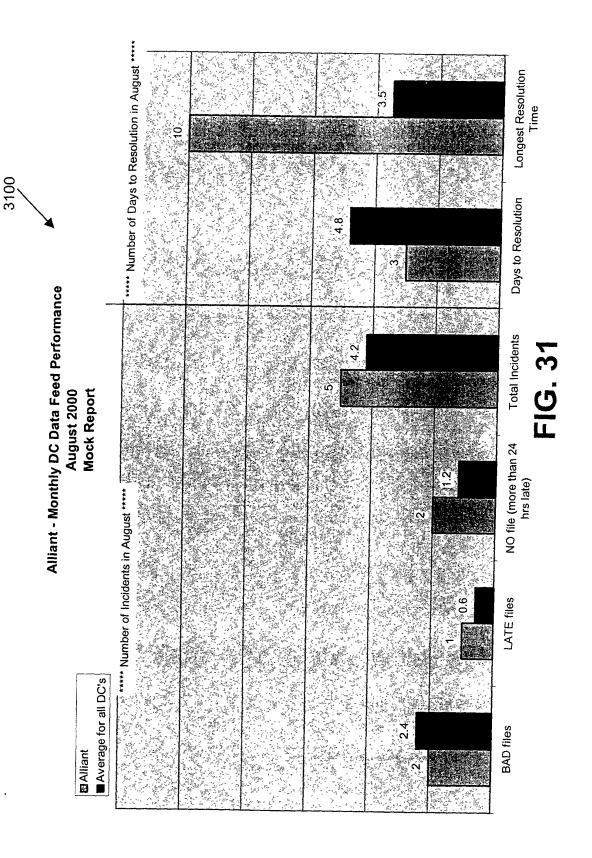
1628

On-Time Delivery Rate

0.00% # of On-Time Deliveries: On-Time Delivery Rate: Total # of Deliveries:

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:





Service Level Reporting August

	FIII Rate	On Time	Perfect Order
Alliant-Paducah () ()	99.14%		
Alliant-Tonaka			
Alliant Wixom	89.02%		
King-Atlanta	99.34%	Control of the Contro	78.70%
King-Jacksonville			4
King-Louisville	All the fact of the contract o	Control of the Contro	
Maines 29, Conklin	99,41%		79 25%
Maines 30, Cleveland			
Maines Long Island	99.41%		
Maines New England			79 83%
WBM Fullerton	99.13%		#DIV/0I
MBM Lewisville			#DIV/0I
MBM Orlando			10//\IC#
MBM Rocky Mount	99.13%		#DIV/0i
McCabe's			
McLane Lubbock	i0/AIG#	#DIV/0i	#DIV/0i
Nicholas & Co.			
PFD Supply	99.16%		
PFG Victoria	99.42%	#DIV/0I	
PYA/Monarch	89.20%	The second secon	
Reinhart-Cedar Rapids	89.05%	The state of the s	
Reinhart-Oak Creek	99.31%	A Company of the Comp	
Reinhart-Rogers			
Restaurants NW	%60'66	38 No. 10 Sec. 100 Oct.	200 Per 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Shamrock Commerce City		903/10	85,13%
Shamrock Phoenix Street	98.81%		
Sygma Harrisburg	A Company of the Comp		A second
Sygma Stockton	The state of the s	CT TABLE CANADO SE ESCURIANO SE LO SOLO LO CONTROL DE LOS CONTROL	Control of the second s
Sysco	Andrew Andrews Commencer Commencer (Commencer Commencer	100	

	Fill Rate	On - Time	Perfect Order
BKC Min	%05'86	%00'06	
RSI Min	%05.66	%00'06	%00.08

OK Didn't meet RSI Min Didn't meet BK Min

3200

FIG. 33

Vendor:

Time Period:

XYZ Company

Aug-00

3300

Delivery Statistics:

DC Requested Lead-Time

92% 0.93 95% On-Time Delivery Percentage DC Adherence to Lead-Time

Inventory Management: Average Days On Hand

3300

Max Days On Hand SKU#2 SKU #2 SKU#1 SKU#1

22	40	32
----	----	----

Monthly Carrying Cost

Average as % FOB SKU #2 SKU#1

42,513	12,589	1.25%
ઝ	ક્ક	

Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

30,152 3,594

33,746

Invoice Accuracy:

Perfect Order Percentage

PO Accepted Rate

Invoice Fill Rate

97.25%	%00.6	92.34%
<u></u>	တ	55

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

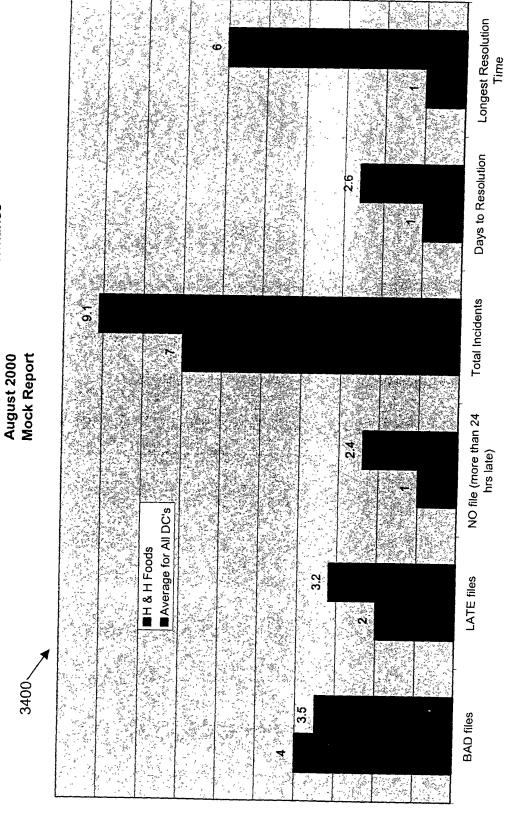


FIG. 35

Service Level Reporting November - Mock Report

3500

	Monthly Total Overcharde	Perfect Order Monthly Carrying Percentage % Invoice FOB
OMARK INSTRUMENTS INC		Back to All 1 and
HITEFORD FOODS: INC.		the second secon
EPAGE BAKERY / COUNTRY KITCHE	The second secon	The state of the s
ICR-SYSTEMEDIA	A service of the serv	The state of the s
IGNATURE MEATS GROUP		
CHWEBELS BANING CO	The control of the co	
AIRA PLASTICS TO FEET TO SEE SEE SEE	All the second s	The state of the s
IIXIE PRODUCE & PACKAGING		
IOR-LAKE, INC.		Manual States of States and States and Manual Manual Manual States of States of the St
ORT JAMES OPERATING COMPANY	44	
RESH ADVANTAGE, KC	And the second s	The second state of the second
SILVER KING - MN - CORP	- Africa	
YSON FOODS	en e	
READY ACCESS		The other was the constant of the second of
SEORGIA PACIFIC TISSUE		関いています。 See Conservation Cons
SLOUGHERTY PACKING	# · · · · · · · · · · · · · · · · · · ·	the many of the second of
SEVERAGE - AIR	American contract to the contract of the contr	The second secon
COMPONENT HARDWARE GROUP, INC.		
COCA - COLA USA		THE REPORT OF THE PROPERTY OF
		POC CONTRACTOR OF THE PROPERTY
SOOO	The LOSS CHESTER Service Servi	
FRESH EXPRESS	Laboratoria principal socionalisti della di socionali di	
TAYLOR FARMS	The second secon	In the field of the first of th
CENTURY PRODUCTS, LLC		
ROSE PACKING COMPANY		2. 1938 - 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
The state of the s		

Overcharge Percentage % Invoice FOB 55.000.00 92.00% 3.00%		Monthly Total	Perfect Order	Monthly Carrying
92.00%		Overcharge	Percentage	% Invoice FOB
	OSI Min	\$5.000.00	92.00%	3.00%

Didn't meet RSI Min.

3600

Mock Report/1

	* FY 01 % *	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<i>Food Cost Index</i> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	n Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

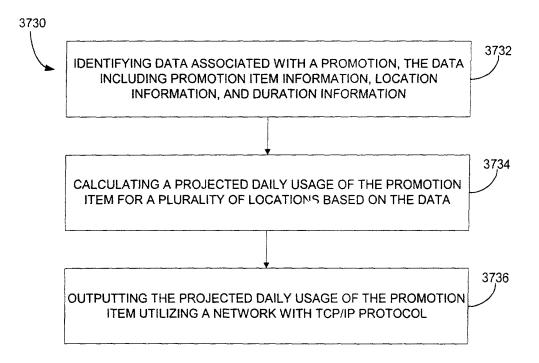


FIG. 37

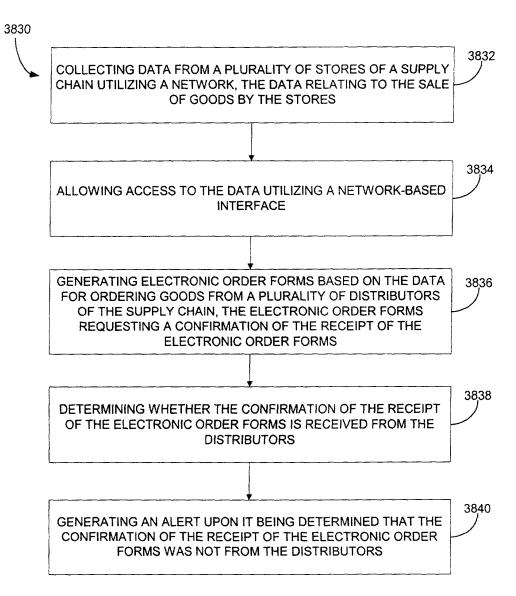


FIG. 38

THE RESIDENCE OF THE PROPERTY OF THE PROPERTY

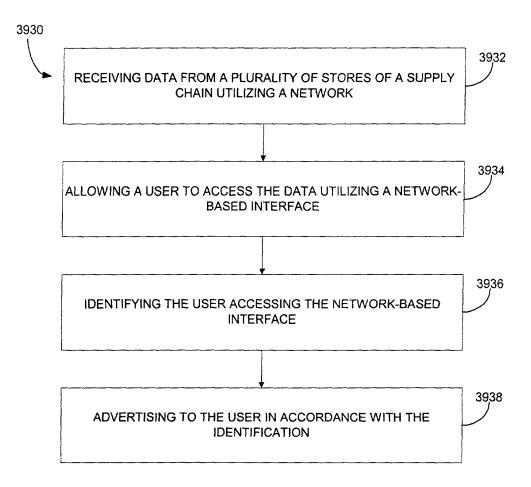


FIG. 39

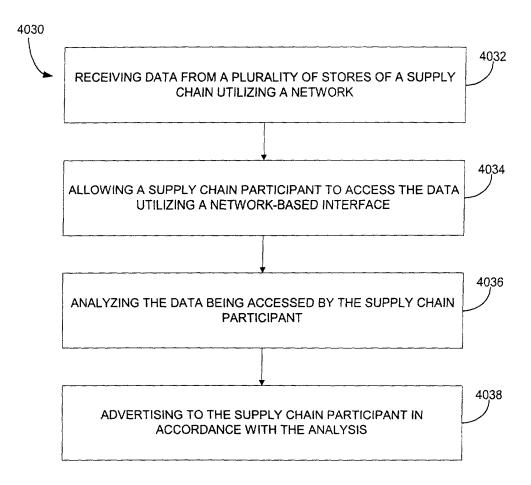


FIG. 40

一个有机。

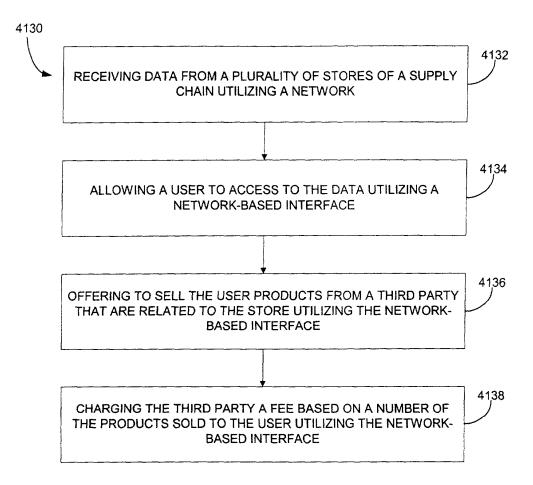


FIG. 41

THE RESERVE OF THE STATE OF THE

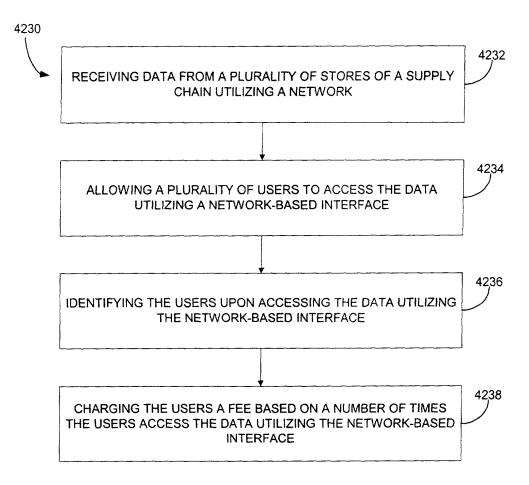


FIG. 42

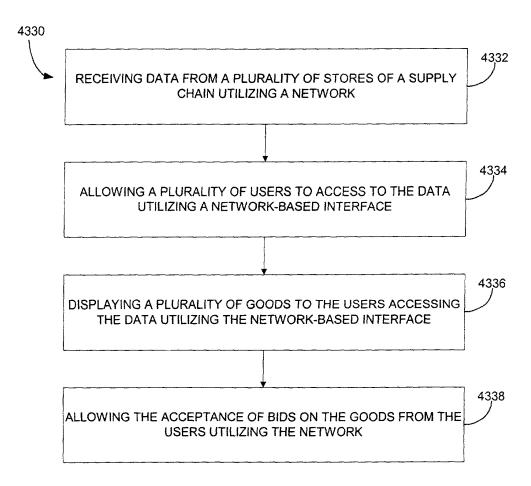


FIG. 43A

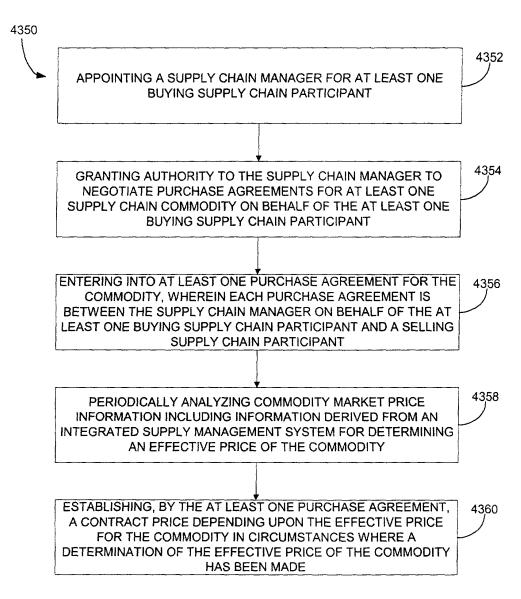


FIG. 43B

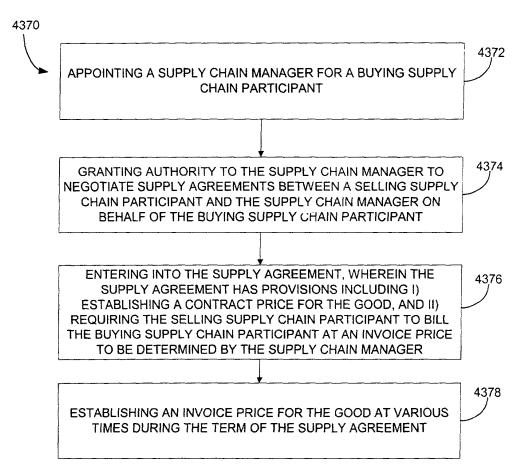


FIG. 43C

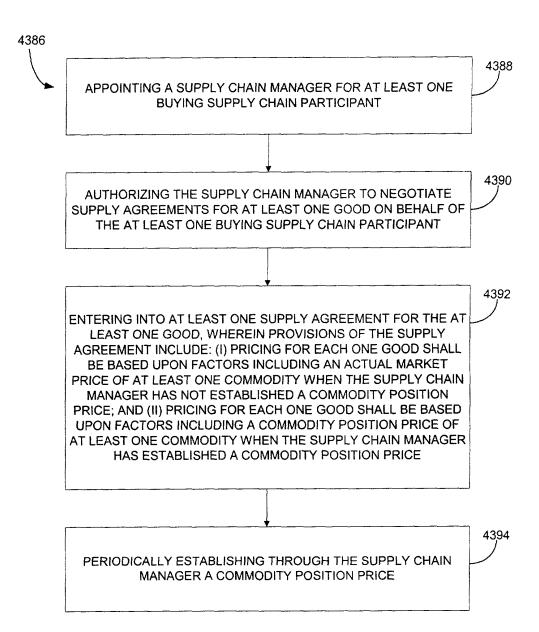


FIG. 43D

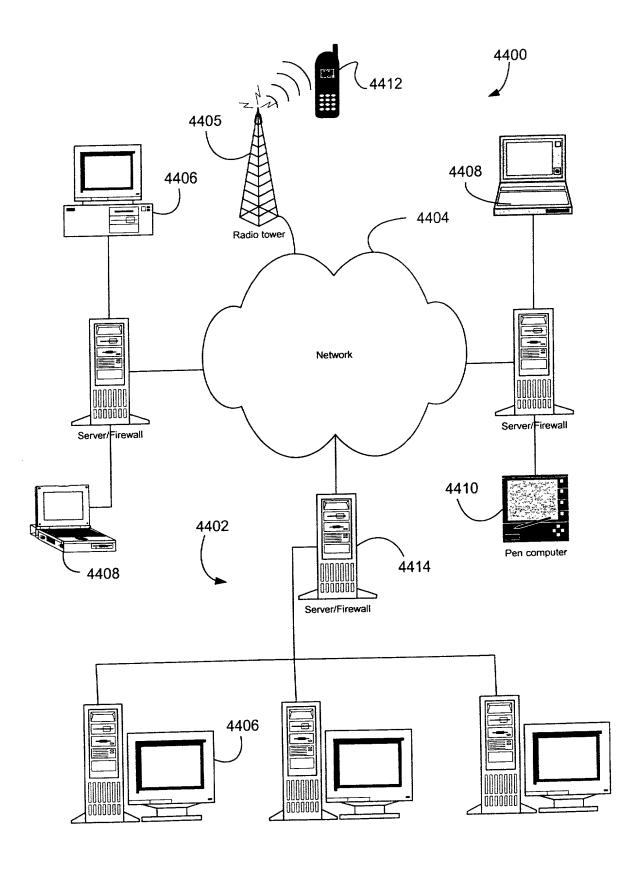


FIG. 44

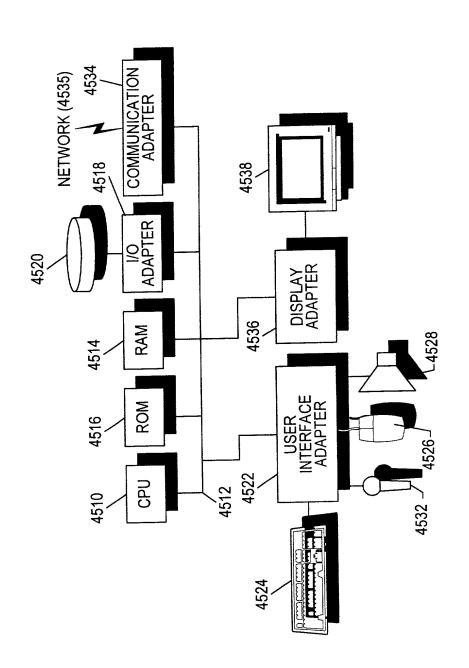


FIG. 45

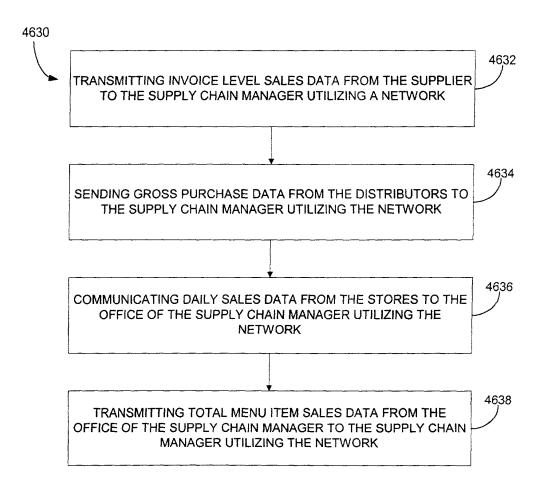


FIG. 46

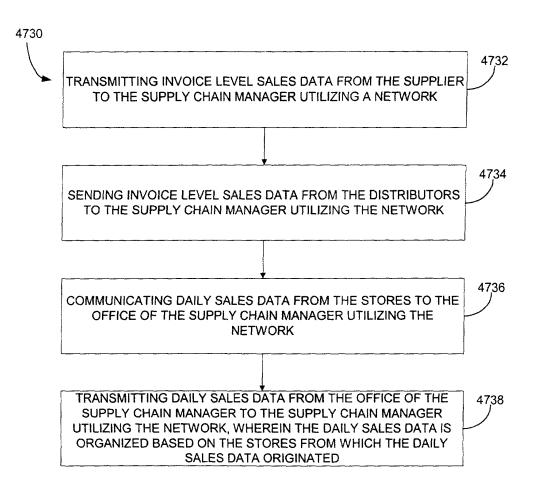


FIG. 47

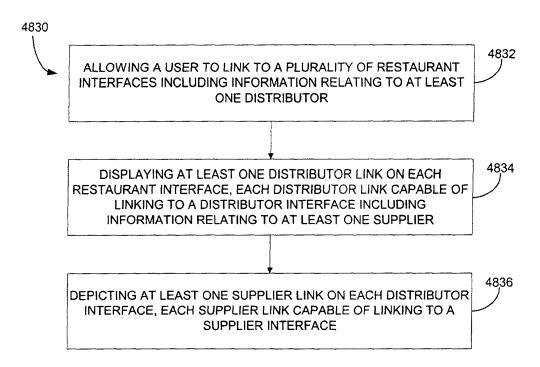


FIG. 48

25.E0 | Cinks 20 (Neinet 4900 Service Color For Service Colo BURGER KING® System Independent Purchasing & Distribution Service Co-op User Name Password Co-op Enter Site Management of the second Corporation, food and packaging suppliers, marketing agencies, providers to streamline and improve the supply chain efficiency RSI was founded in 1991 as the exclusive purchasing agent for the vast majority of products used by the U. S. BURGER KING system. Its primary purpose is to leverage the buying power of . e่จุบกู่อ่าเอ็ก "distribution and related services on behalf of more BURGER KING restaurants to achieve favorable contracts for franchisees, elected by region, one Burger King Corporation Franchisee Association. The cooperative maintains a close Restaurant Services, Inc. (RSI) is an independent memberfood, packaging, premiums, promotion products, supplies, representative and one member appointed by the Minority equipment vendors, distributors and information systems RSI's Board of Directors is comprised of BURGER KING respective roles and responsibilities outlined in a formal RSI works closely with restaurant owners, Burger King Article Pro owned purchasing cooperative serving BURGER KING® working relationship with Burger King Corporation, with Restaurant Services, Inc. 4904 restaurant owners in the United States. than 8,300 restaurants. Operating Agreement Restaurant Services, Inc. - Microsoft Internet Explorer About RSI franchisee des 's http://www.rsiweb.com/home/index asp 4902 HFA link General Information Contact Information egal Information More About RSI Map/Directions BkC Ink 프 <u>a</u>

FIG. 49

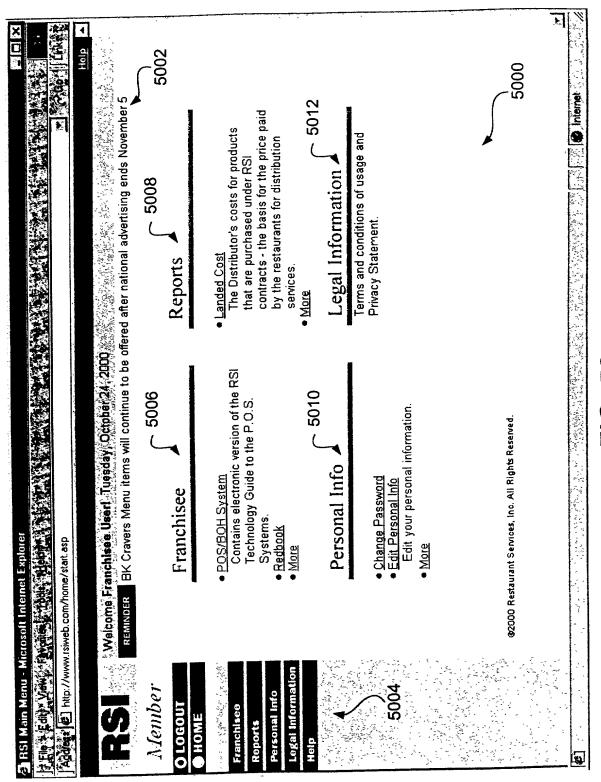


FIG. 50

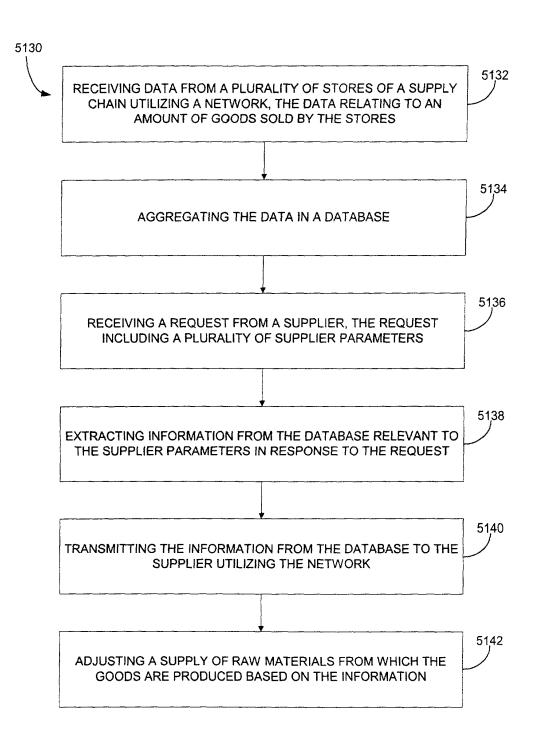


FIG. 51

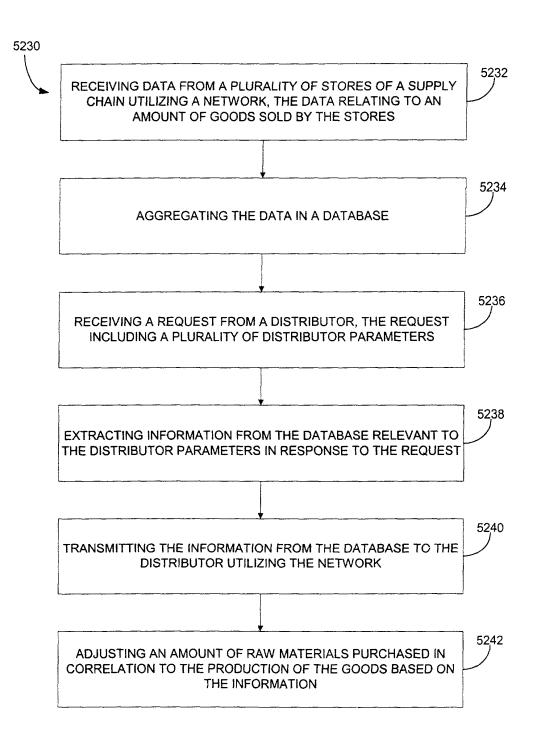


FIG. 52

			-															:		
Printer F	Printer Friendly Version				POS	Impl Tue	led D sday,	mplied Daily Usage - Distri Fuesday, October 24, 2000	sage ver 24	- Dist	POS Implied Daily Usage - Distributor Tuesday, October 24, 2000	_					. 53	5300		
Distribu Distribu	Distribution Company: REINHART FOODSERVICE Distribution Center: REINHART - CEDAR RAPIDS, IA	NHART FOODSERVICE ART - CEDAR RAPIDS,	00DE	SERVI	ICE 3S, 1A											7				
The infor	The information contained in this report is privileged and confidential. It is intended only fo hereby notified that dissemination, distribution, or copying of this report is strictly prohibited	report is privileged and confidential. It is intended only for viewing and use by Distributor User If you are not Distributor User, you are 1, distribution, or copying of this report is strictly prohibited	rivilege on, or c	d and c opying	onfider of this	ntial. It report is	is inten s strictly	ded on prohib	ly for vi it e d	iewing	sn pu e	by Dis	trib utor	User 11	noń su	not Dis	stributor	Usei, y	ou are	
								14 Day Rolling (Total Caser)	Solling	I Total	Casesi						e inte	Week Ending Total	g Tota	
DC Item		% Chg 14 bay						(,		, 5	61333		04701	10/8	10.02 (9/25 9	97.18
N. Number	No Nem Description	hu fif	100	2.00	3 8	200	200									8	500			197
18086	SAUCE: 880 BULK	\$00.0	10 to	P - 7	**	23	18	10	-01	•	4	2	21		13	C	*8	8	8	72
20788	20788 MUSTARD: BULK BK	\$00.0	7. 12. 14.	12	9	20	19	4	4	13	4	9	92	9	হ	4	110	104	104	8
24340	MAYDNNAISE: BULK	₩00.0		134	107	7.	173	8	2	13	5	8	206	175	156	75	184	41.	1142	1100
24966	24000 7.75" BK	\$00.0		24	33	34	27	55	24	24	24	8	33	27	24	24	189	179	186	178
26316	26318 BULK BK	\$00°0		9		2	4) (9 .	8		* ;	. 43	÷41	.10	्र _े		2	7.	8	8
2546	KNIFE: WRAPPED 25462 BULK BK	0.00		m		m	8		2	7	m	က	8	3	2	74	18	15	8	æ
27082	KETCHUP: BULK BAG	0.00		8	**	4	£116	104	102	101	9	. 138	138	116	8	102	78	13	138	. .
2769	KETCHUP PACKETS 27690 109 BK	0 00 %		127				143	142	130	4	197	197		142	5	1112	1112 1070 1078 1044	1078	4
1		ŀ			12.35.55	14.5		1			Trans.	1				1				

FIG. 53

REINHART - CEDAR RAPIDS, IA Local Promotion Summary by DC Tuesday, Orchest 24, 2000 Description, 1909 are not best by Distributor. If you are not best by Distributor. If you are not best by Distributor, 1909 are not best by Distributor. If you are not

FIG. 54

-: dloH	2 , 5;	State of the state of the	ang war and in	a global				रा ः	· -1		, <u>B</u>	习 一
dloh Mari 95		1		<u>و</u> م	Total	9/25 9/18	10/1 9/24		796 781	354 344	1,418 1,203	
998				User, yo	Week Ending Total	10/2 9/3	10/3 10	3	7.7 4.7	327	1,608 1.	
ly, asp?teport=true	00			Supplier. TYSON FOODS The information contained in this report is privileged and confidential. It is intended only for viewing and use by Supplier User. If you are not Supplier User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	(e.e./II),	10/9 1	10//15	(H. 7)	790	330	1,815	
	- 5500			are not			0//0	1 (1) (1) X	8	4	223	<u>1</u>
		~		ir. If you			10/41		8	8	228	
				oker Use			2.0	100 A 140 C	126	8	266	
				by Supp			10/14 10/13 10/12	1400	137	96	316	
			plier	esn pue	i,		10/14	1	134	63 E8	200	
			- Sup , 2000	riewing	tal Care		10/16 10/15		. 28	4	28	1
			POS Implied Daily Usage - Supplier Tuesday, October 24, 2000	nly for v ibited.	14 Cay Rolling) Total Caresi				86	8	220 226	
			Daily	ended o	DayRol		10/12 10/17		े 8	8	240]
			plied	. It is int ort is stric	7		10/19 10/13			8	200	
		Se Ce	OS Im Tu	fidential this repo			10.20		*	8	337	
		Retrieve	<u>a</u> .	and con			10/22 10/21		137	5		
er	plier			vileged n, or cop					8	38	22	
eport-tru	sage - Supplier	F		ort is priv stributio		ਦ ਚ	Day Avg 10/23			*		
ily.asp?report=true	sage	SOS		S this rep ation, dis		% Chg 14	Day Avg		0.00	* 00 0	\$00°C	
		N F00	ersion	Supplier. TYSON FOODS The information contained in this report is privileged and confidential. It is intended only for the information that dissemination, distribution, or copying of this report is strictly prohibited.				of DC Location	CHICKEN. PATTY	CHICKEN- BK PROILER	CHICKEN.	CHICKN
Her/s_II	☐ pəi	TYSO	V ylpu	YSON on cont		<u> </u>	Item Item No Descriptio	Total of DC Location	CHICKE	P B C	3 F	0 0
Idns/wo	POS Implied Daily L	Supplier TYSON FOC	Printer Friendly Version	plier. T nformati y notifie			1 DC 1	Total	\$0		- 6.0	
siweb.c	POO	Supk	Print	Sup The i			FOB Point	5 /				
Fig. 12 at 1 / Wein Figure Tooks Figure Figure	,						1 m	Ų.				
\$1 a		Supplier Logout Home	r a a a a a a a a a a a a a a a a a a a									
	Æ	Suppli Ologou	Reports	Help		(*/=' (* *) (*)						250 WE WE WE WE WE WE WE WE WE WE WE WE WE

FIG. 55

	2600			Report Contact. Robert Harris	Contact Number: 305-529-3409	ng and use by Franchisee User. If you report is strictly prohibited.	DC Cost Markup Rest Cost		\$5.87 \$7.44 \$24,48 \$1,57 \$91,57 \$25,05	\$44.50 \$1.57 \$48.07 \$6.46 \$1.57 \$9.02	\$29.78 \$1.57 \$31.35	56.41 \$1.57 \$7.98 ₹1
Flestaurant Landed Cost Verification Report - Microsoft Internet Explorer	Landed Cost Report	Restaurant Number: 0003473 🔀 Date: 10/22/00 🚟 Rétrieve	Printer Friendly Version Restaurant Landed Cost Verification Report	Report Date: Sunday, October 22, 2000 Restaurant Number. 0003473	Distribution Center: REINHART - CEDAR RAPIDS, IA	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are not Franchisee User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	RSI Item DC Item No RSI Item Description	10340 4439 REGISTER TAPE THERMAL 2.26" X 185"	12860 3686 SUGAR SUBSTITUTE-PINK PKT 2000 CT		į	4270 WATER-ICE MOUNTAIN 5L
Prestaurant Landed Cost Verif		Member O Logour O Home	Franchisee Reports	Personal Info Legal Information	Неір							E Done

FIG. 56

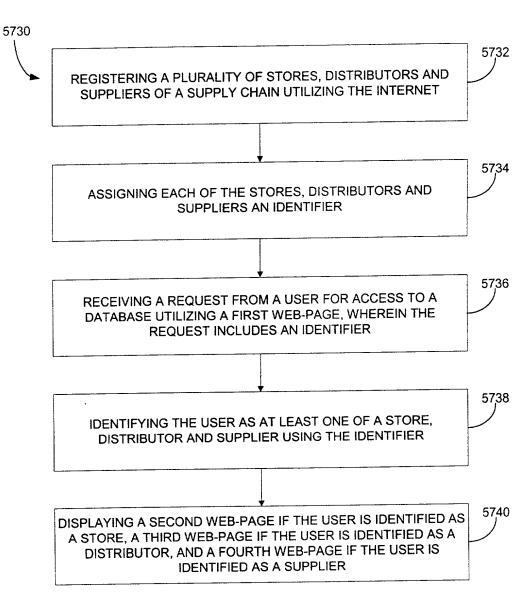
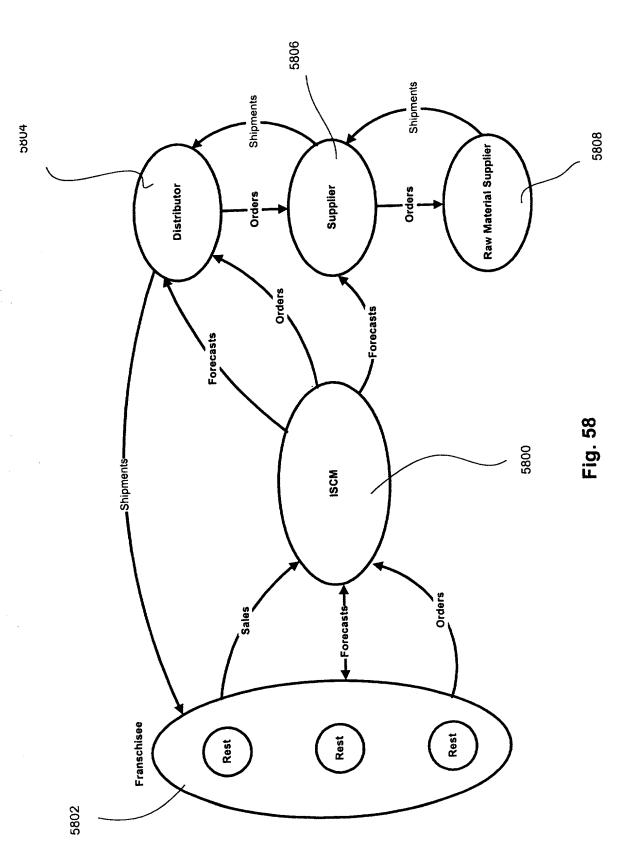


FIG. 57



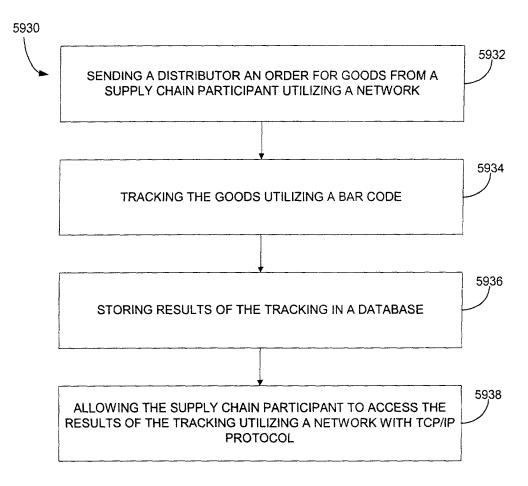


FIG. 59

n. – A Mit hjithte noemaken gitt kekel yli film n

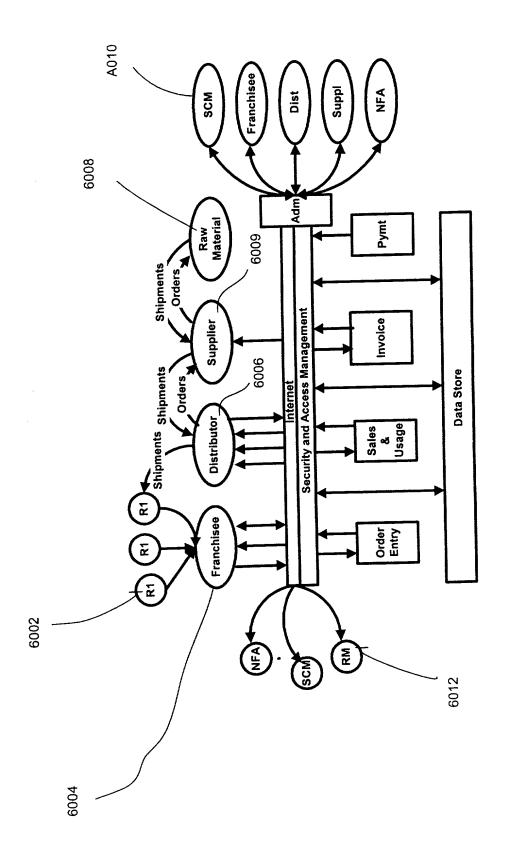
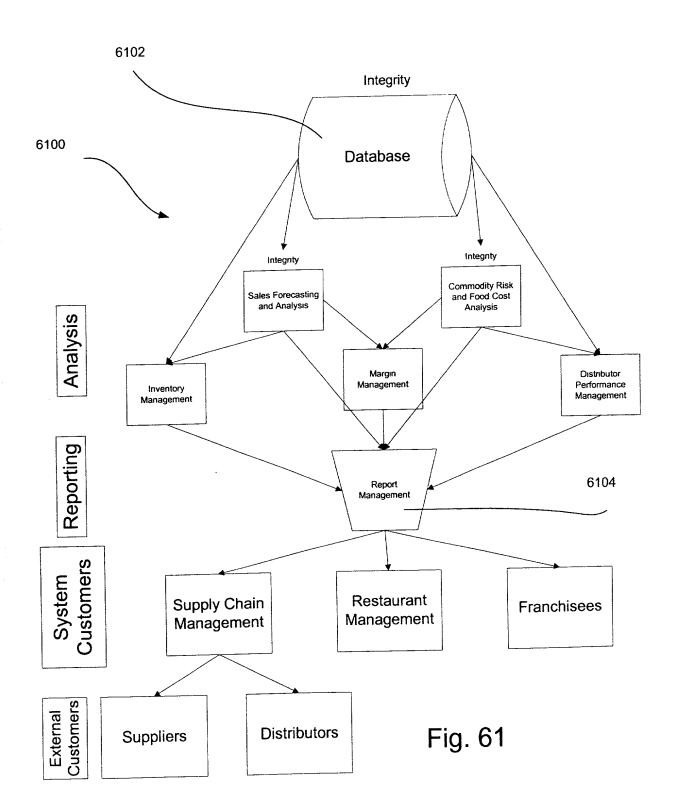


Fig. 60



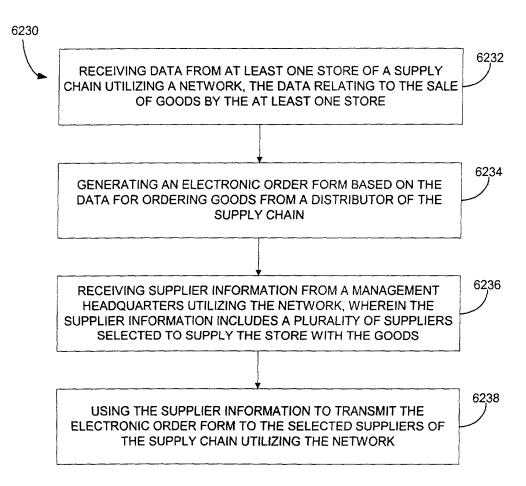
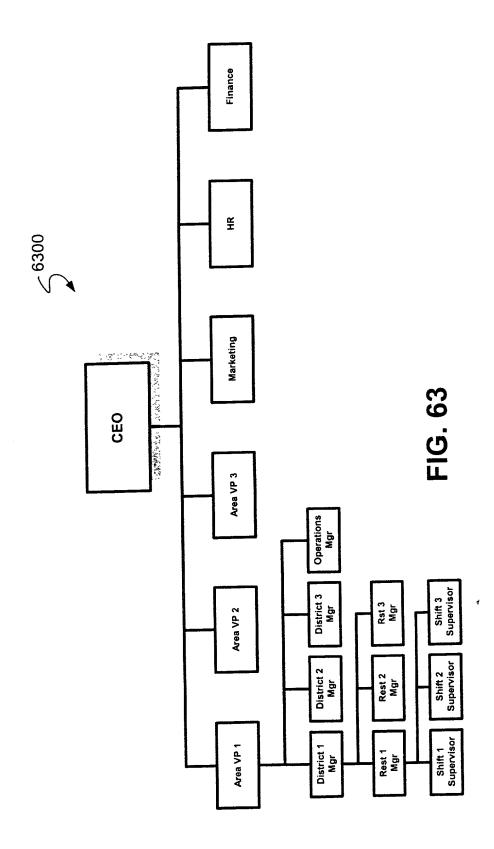


FIG. 62



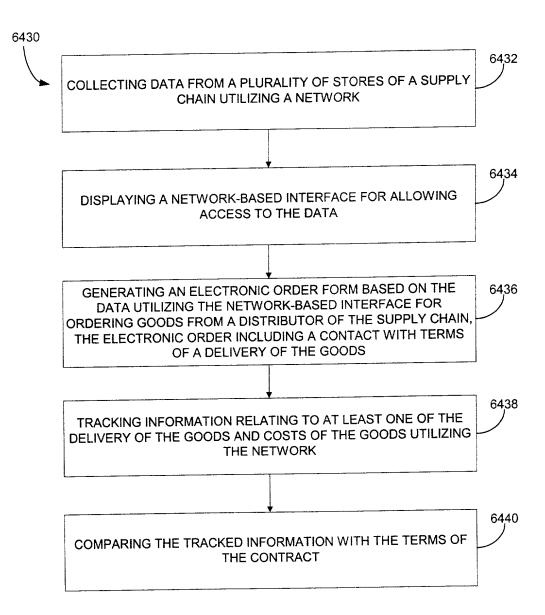


FIG. 64

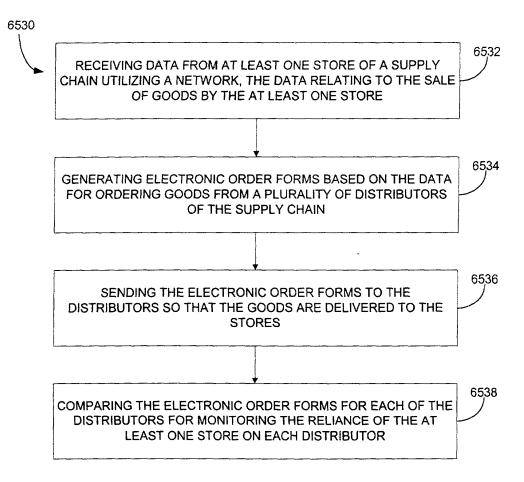


FIG. 65

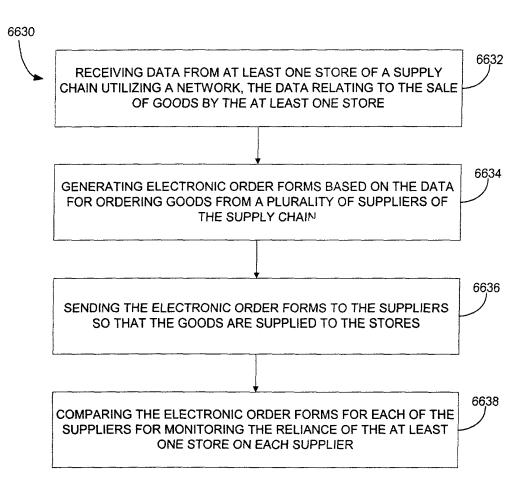


FIG. 66

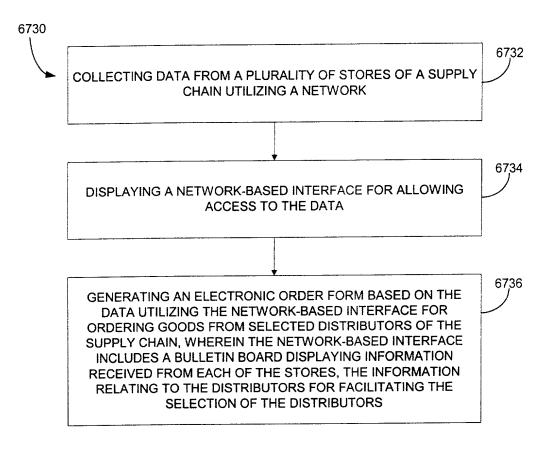


FIG. 67

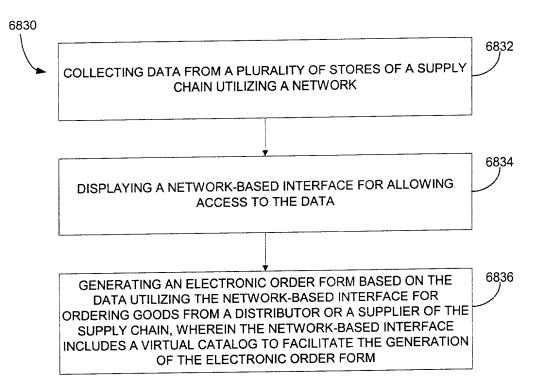


FIG. 68

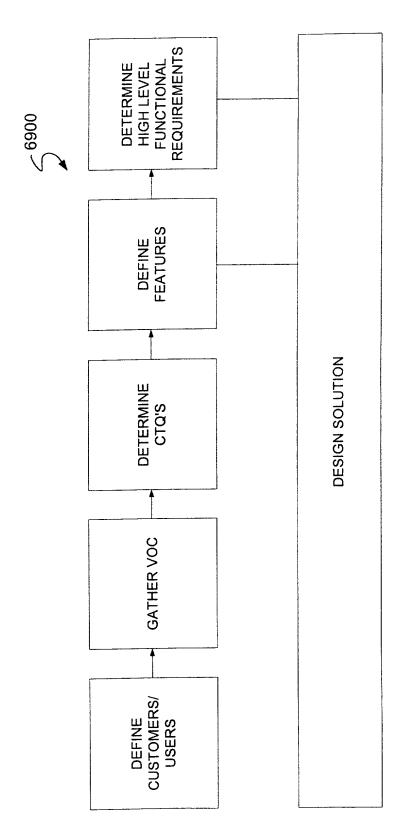


FIG. 69

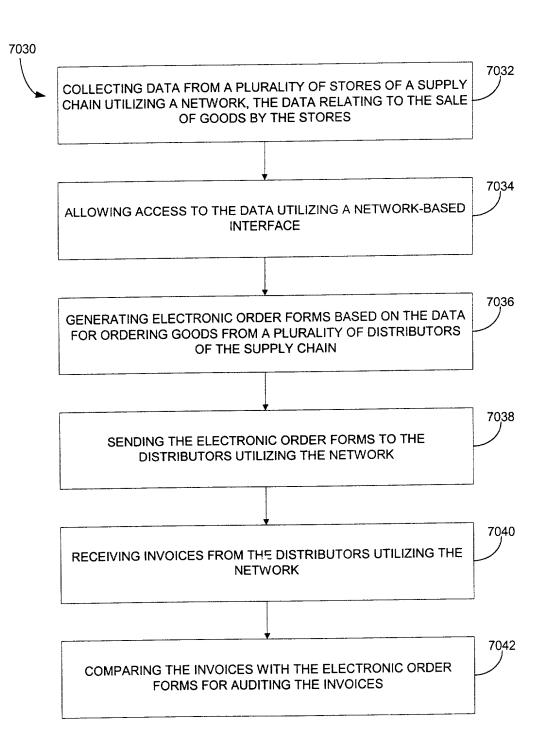


FIG. 70

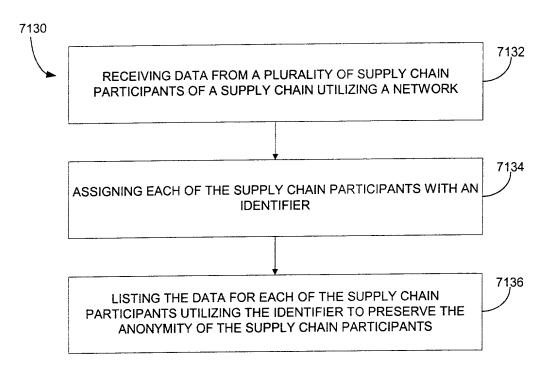


FIG. 71

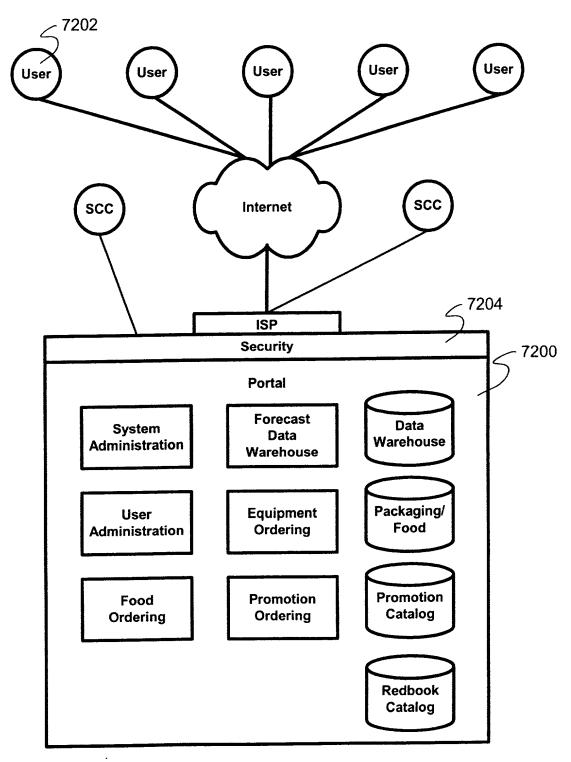


FIG. 72

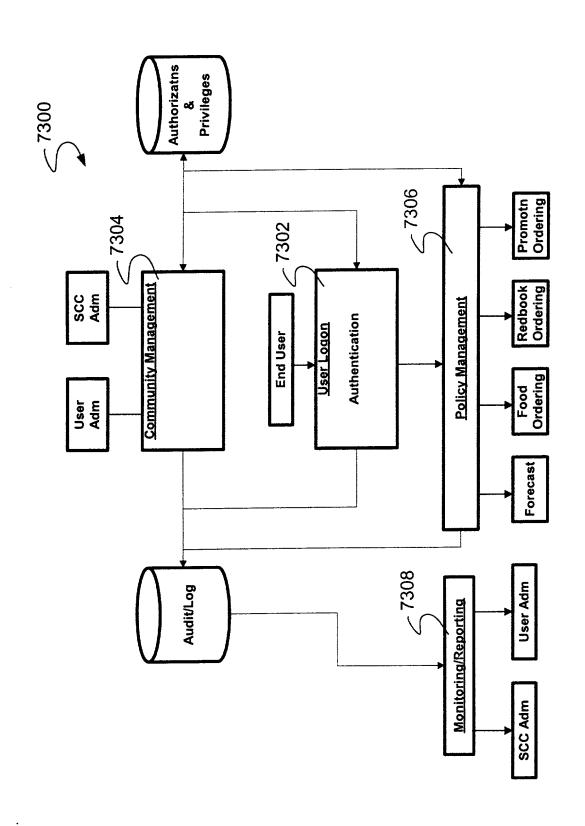


FIG. 73

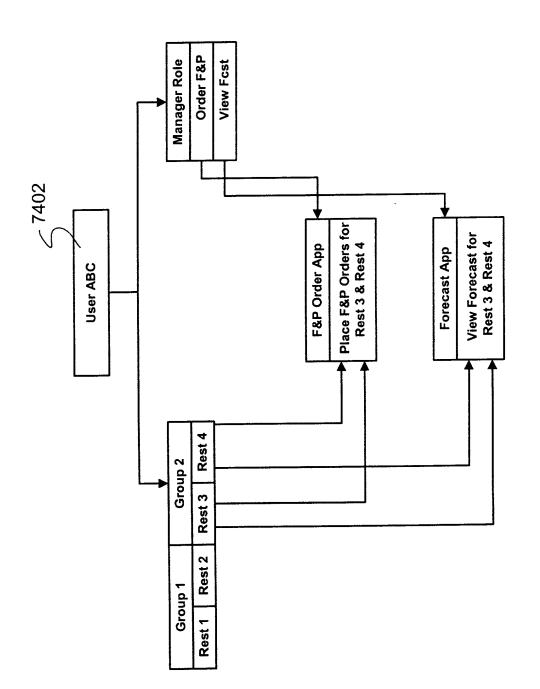


FIG. 74

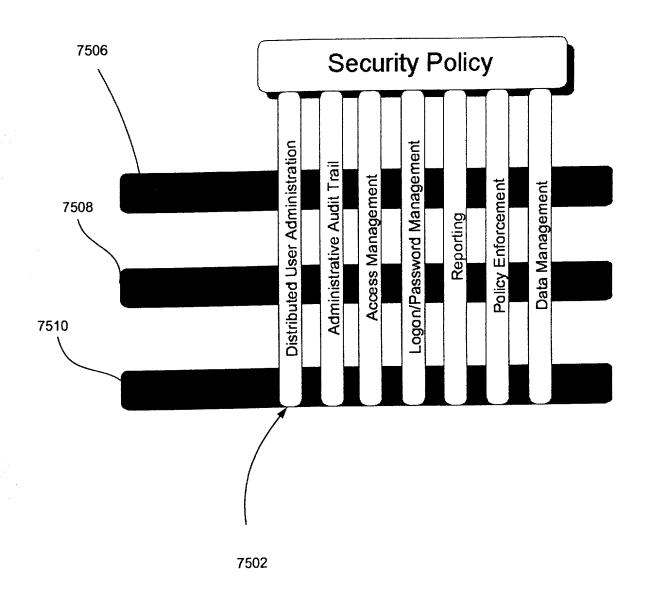


Fig. 75

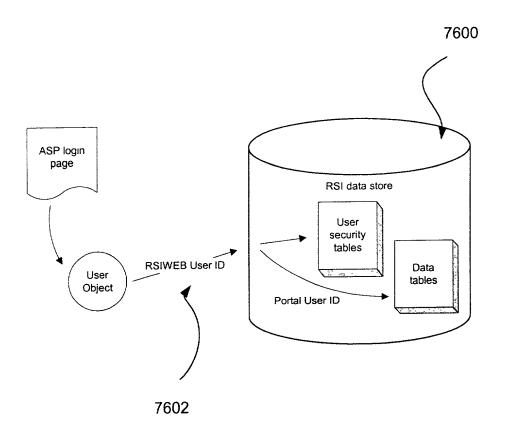


Fig. 76

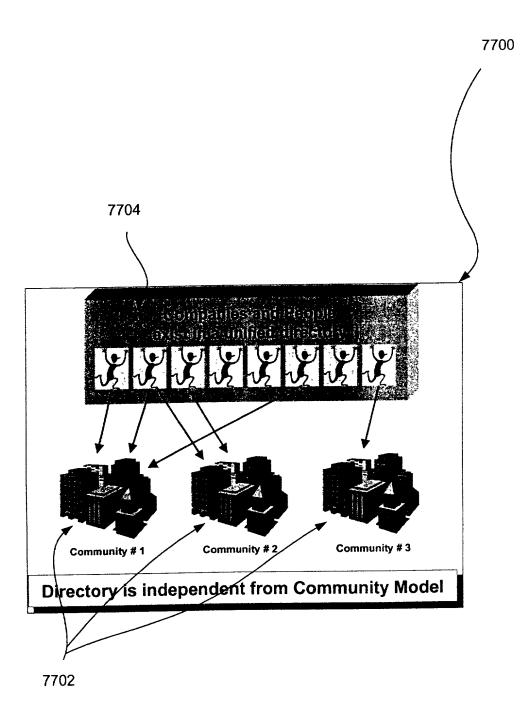


Fig. 77

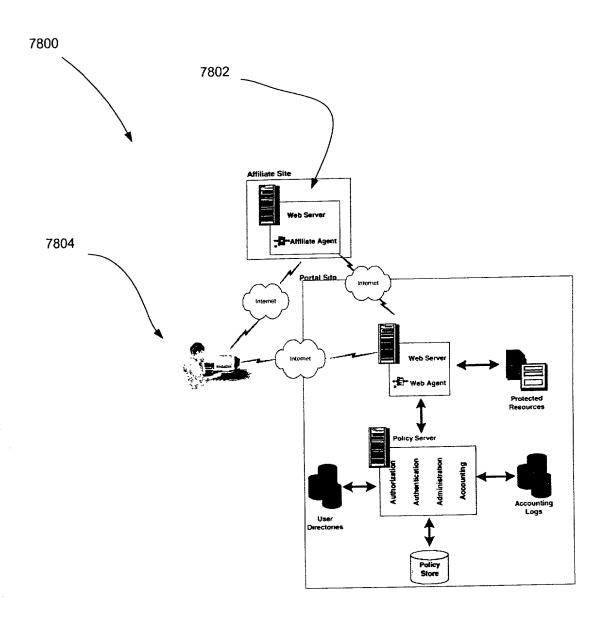


Fig. 78

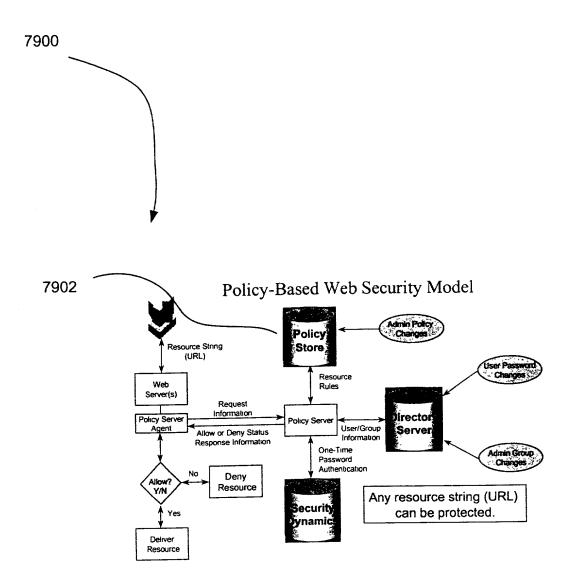


Fig. 79

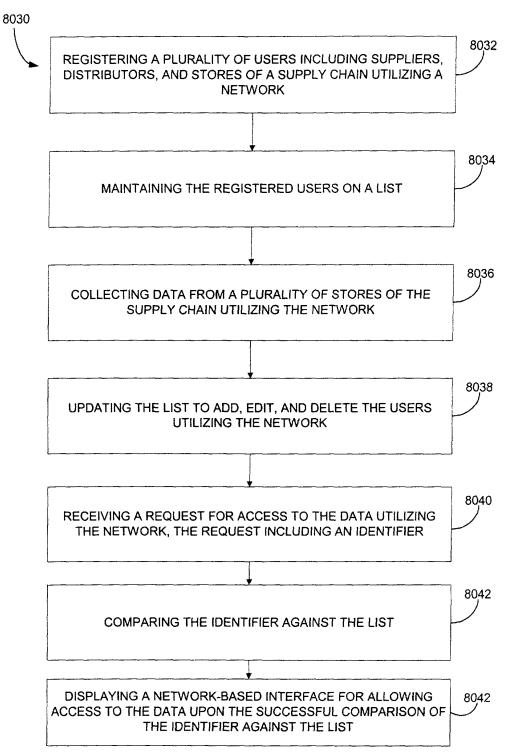


FIG. 80

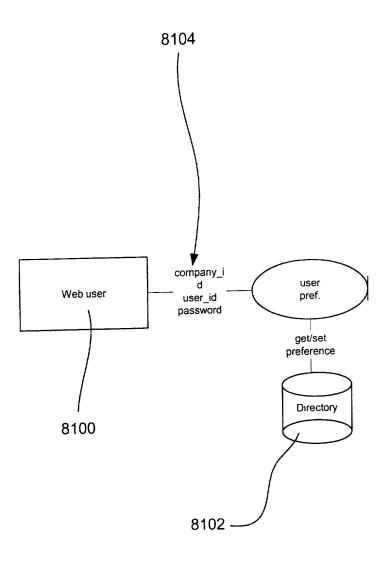


Fig. 81

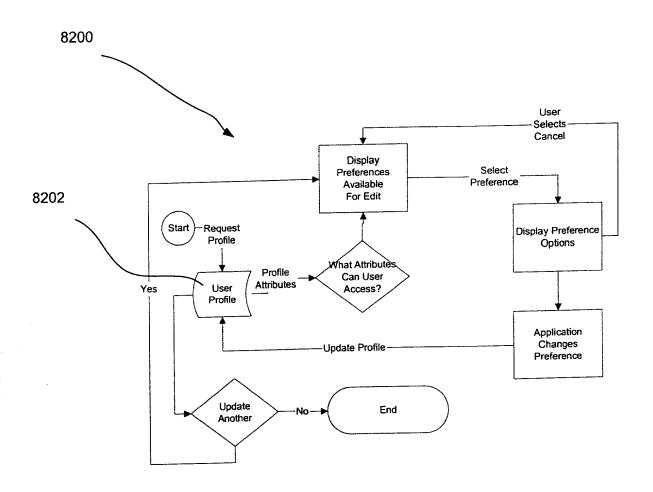


Fig. 82

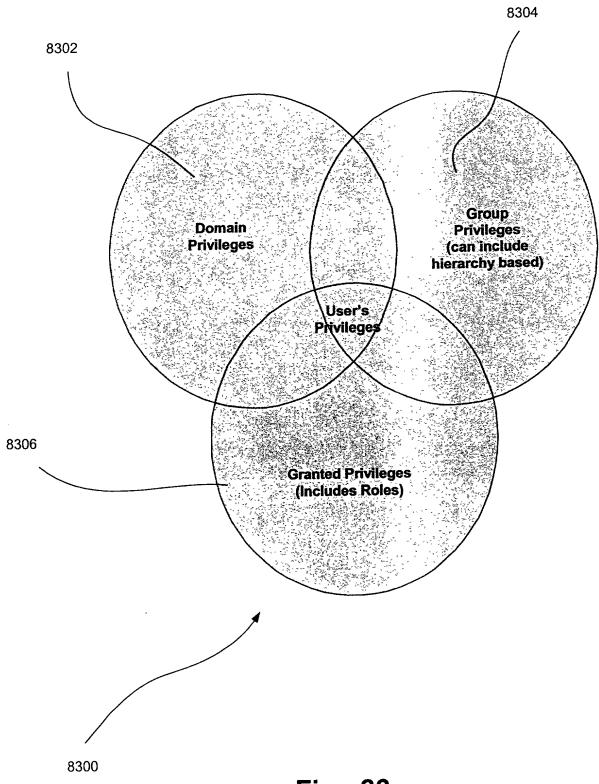


Fig. 83

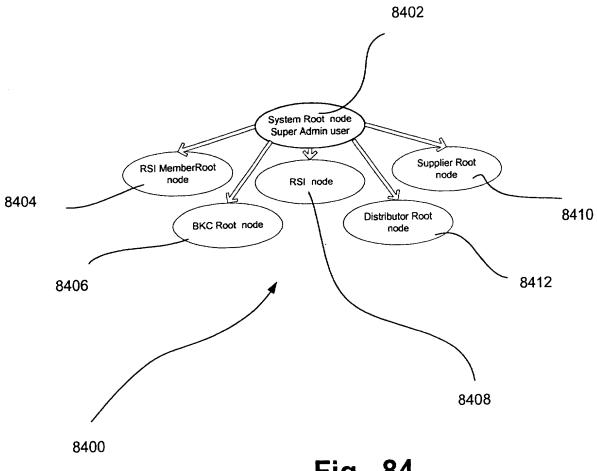


Fig. 84

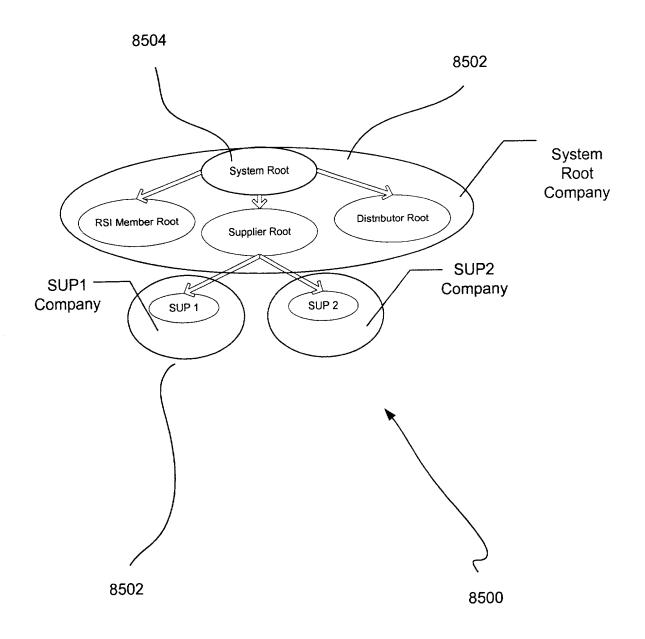


Fig. 85

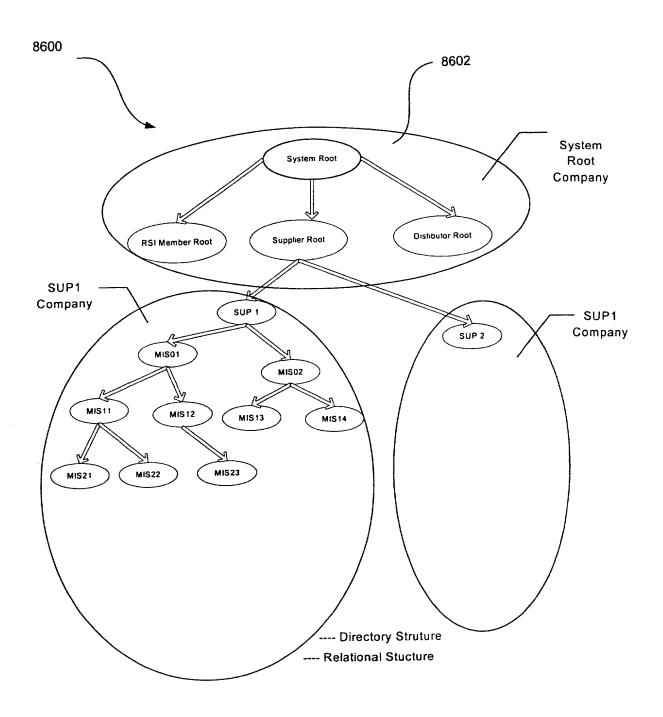


Fig. 86

8700

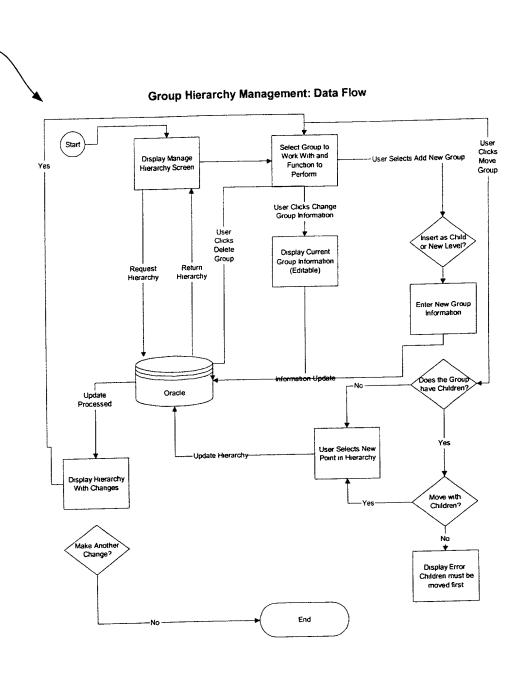


Fig. 87

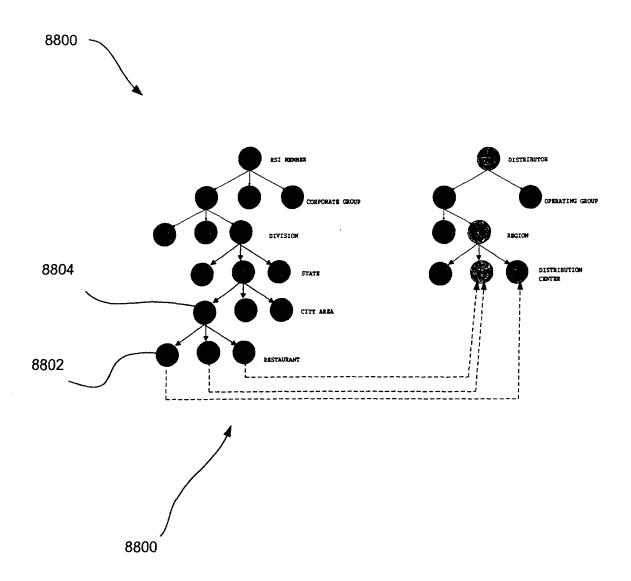


Fig. 88

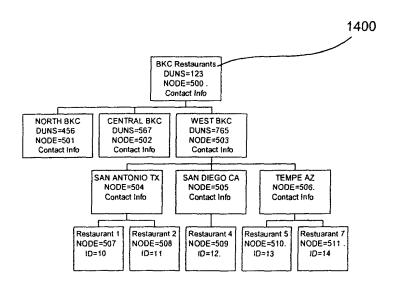


Fig. 89



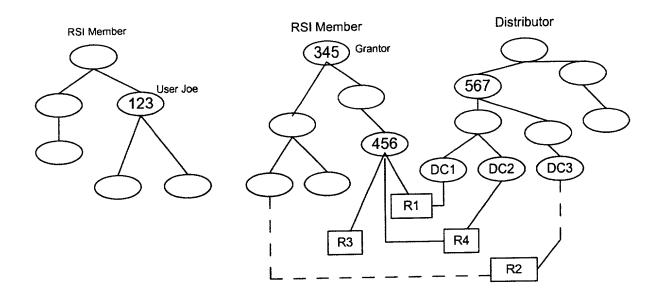
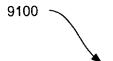


FIG. 90



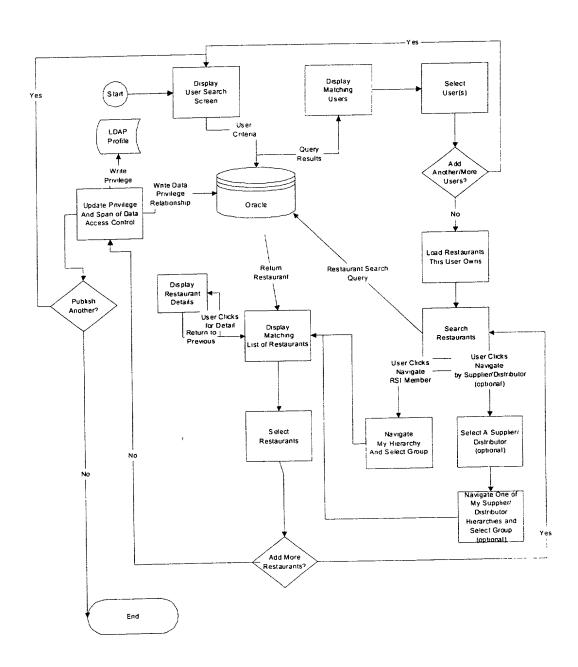


Fig. 91

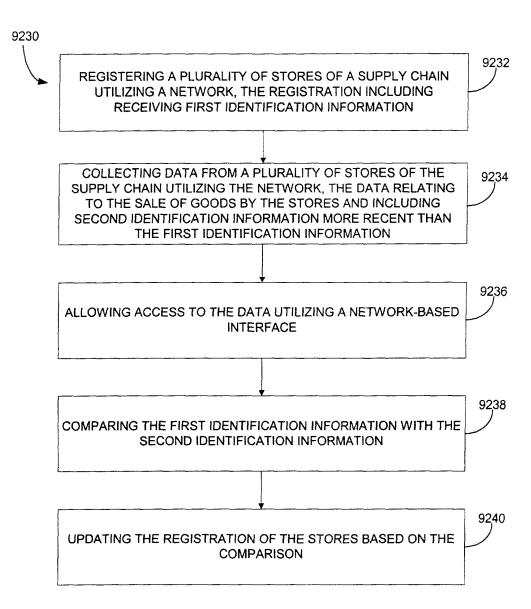


FIG. 92

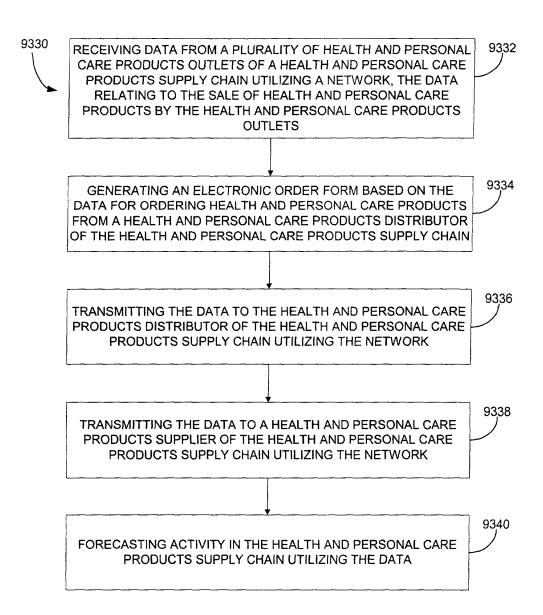


FIG. 93

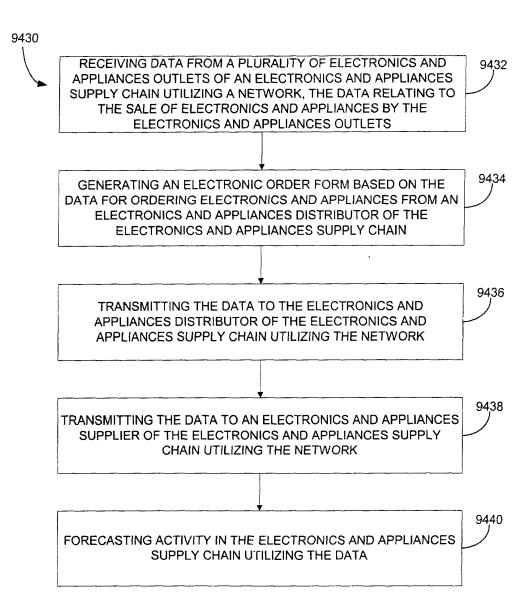


FIG. 94

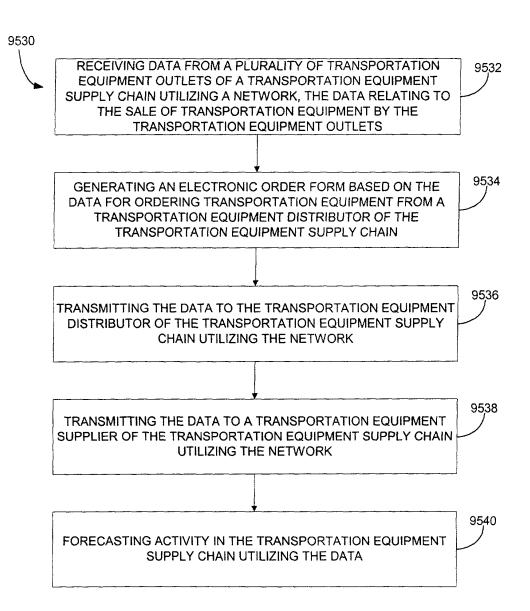


FIG. 95

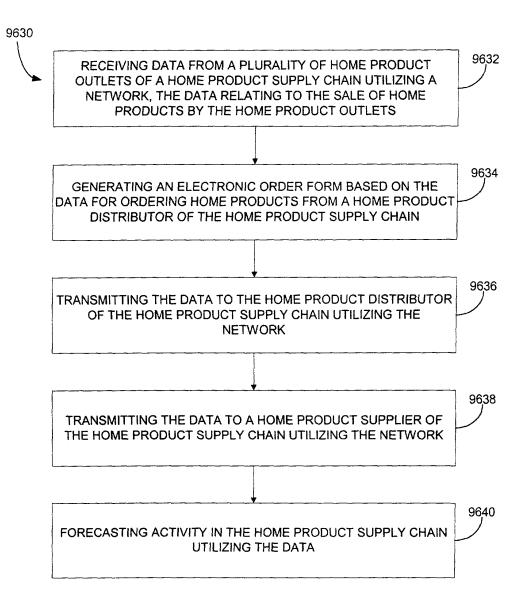


FIG. 96

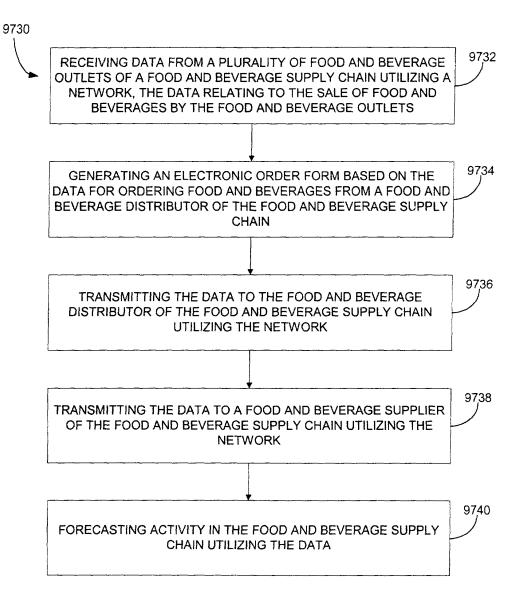


FIG. 97

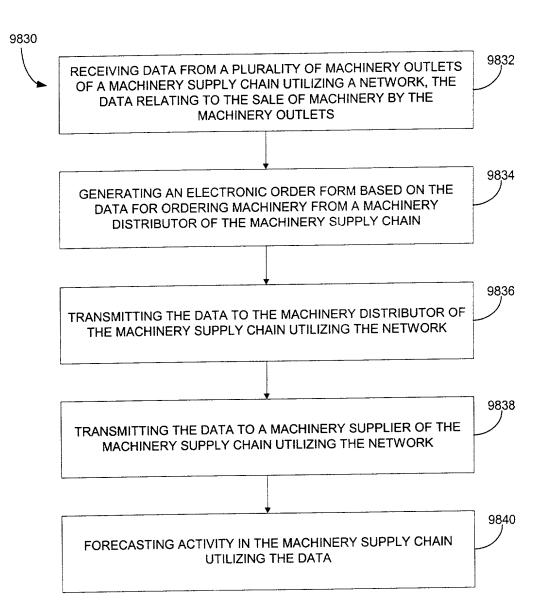


FIG. 98

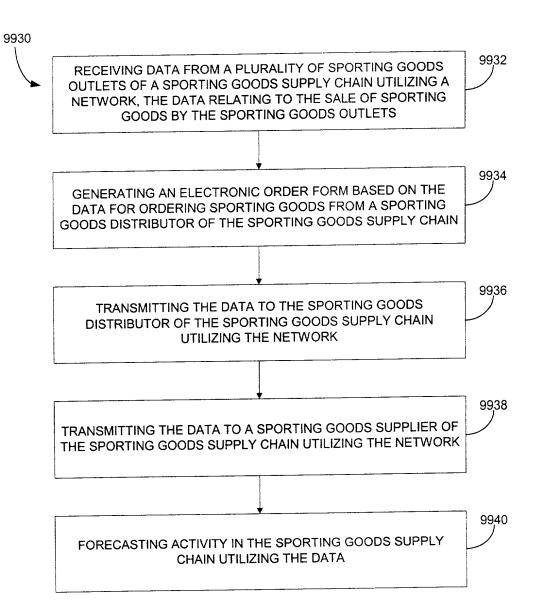


FIG. 99

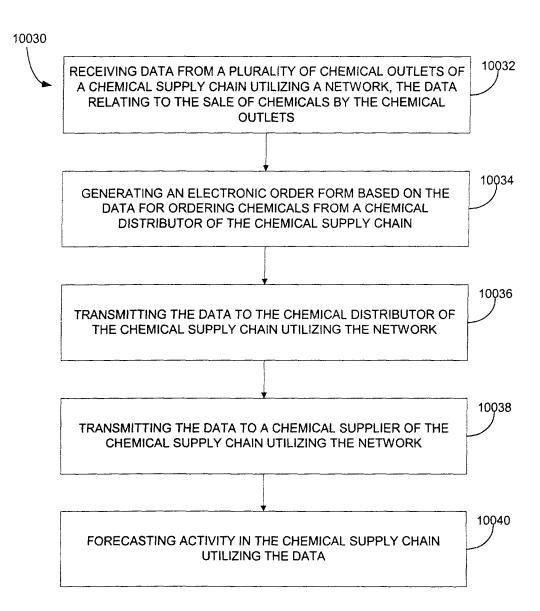


FIG. 100

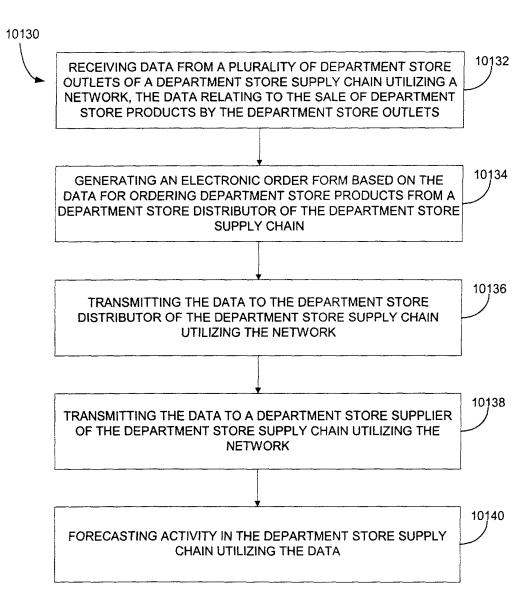


FIG. 101

.... de allein dell'elle service de persone par l'in rèn due de alleiné par encodés par el mandi de la détablé de l'illè e l'illè

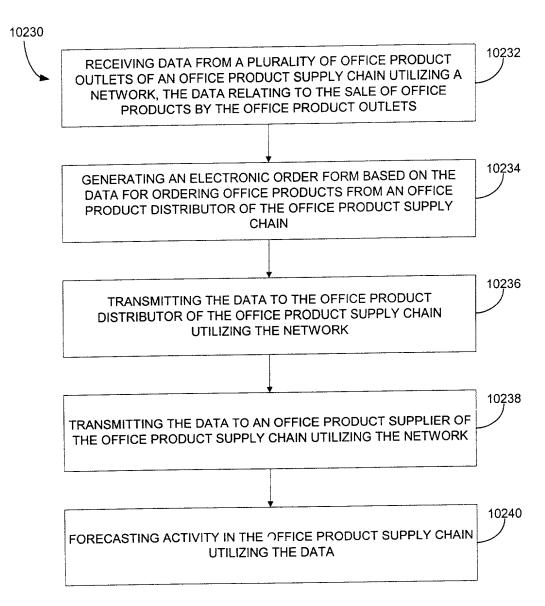


FIG. 102A

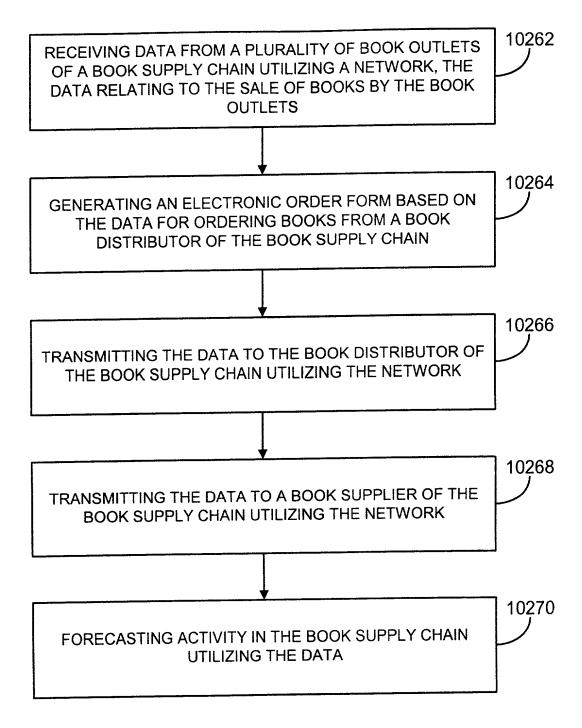


FIG. 102B

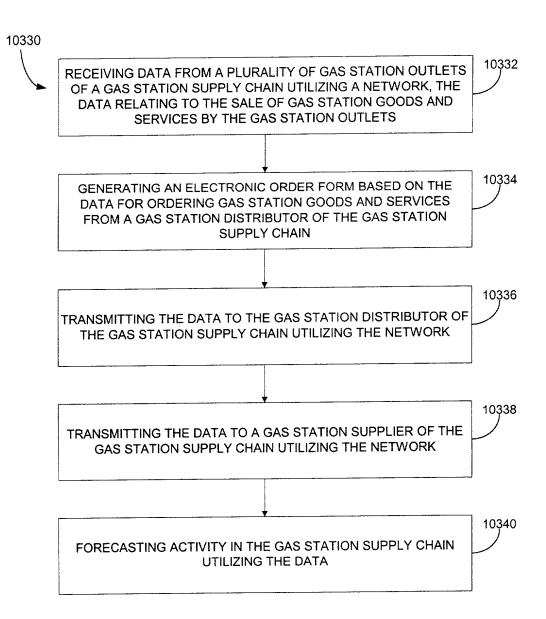


FIG. 103

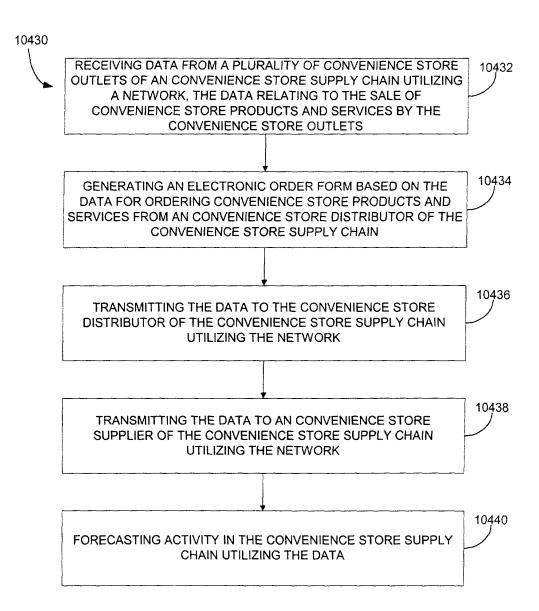


FIG. 104A

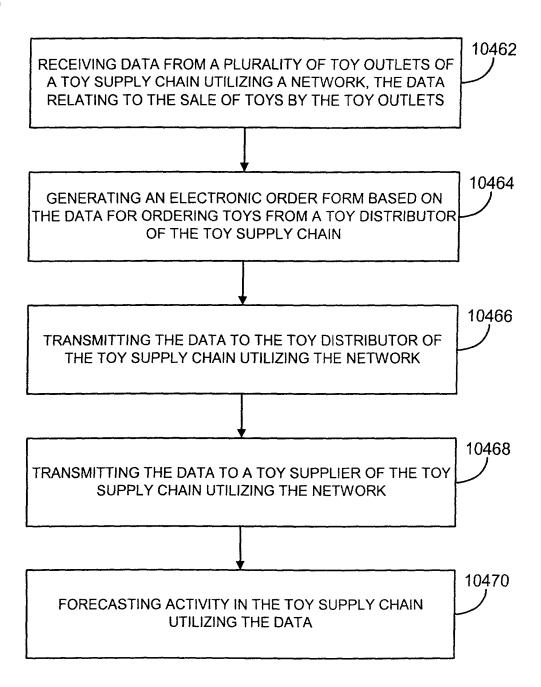


FIG. 104B

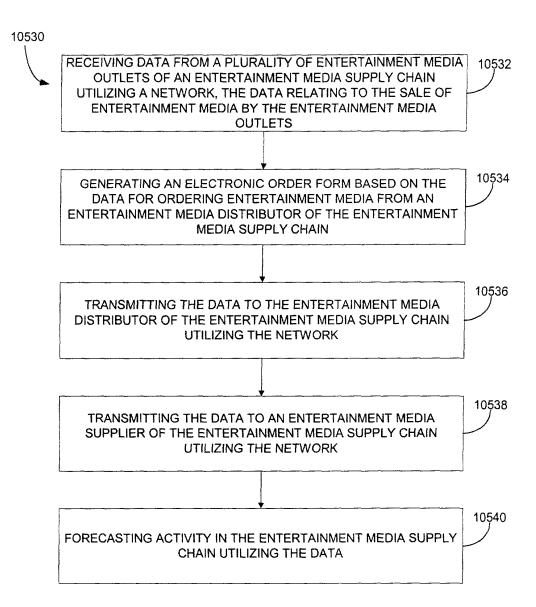


FIG. 105

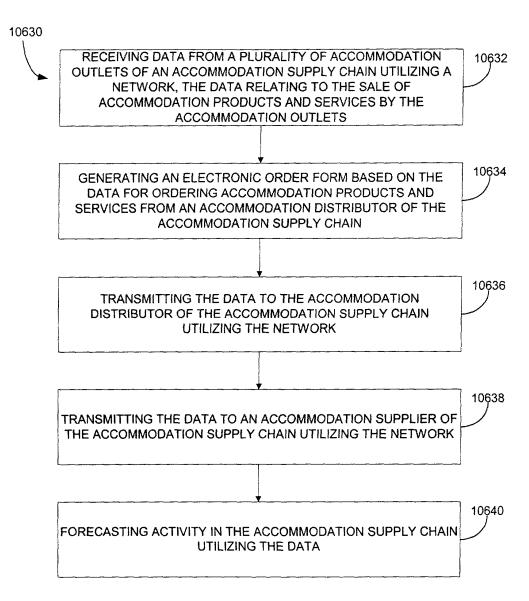


FIG. 106

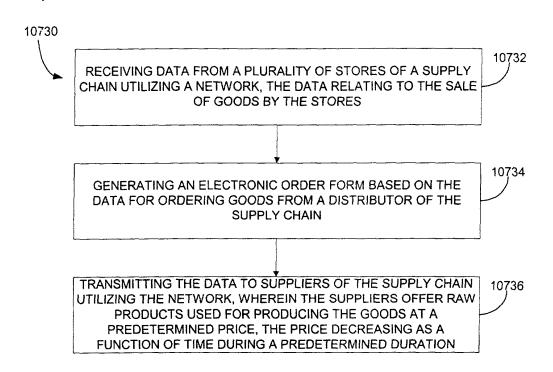


FIG. 107

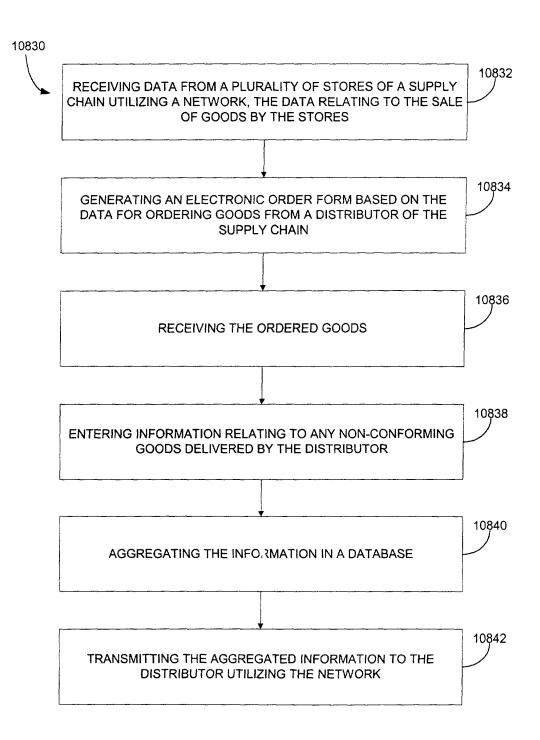


FIG. 108

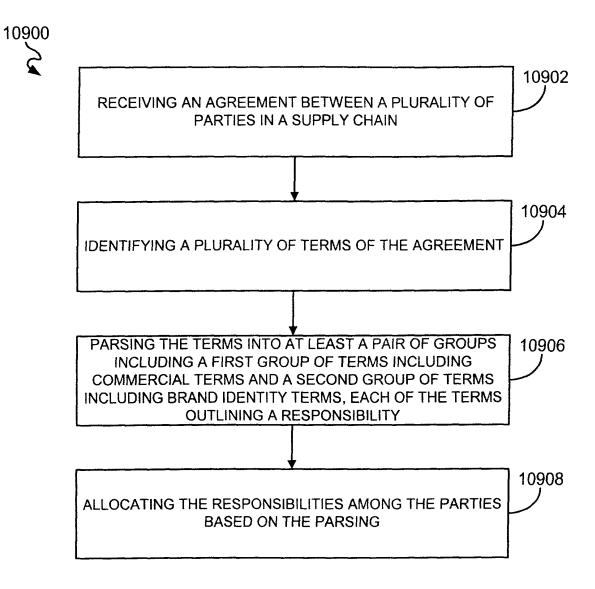


FIG. 109

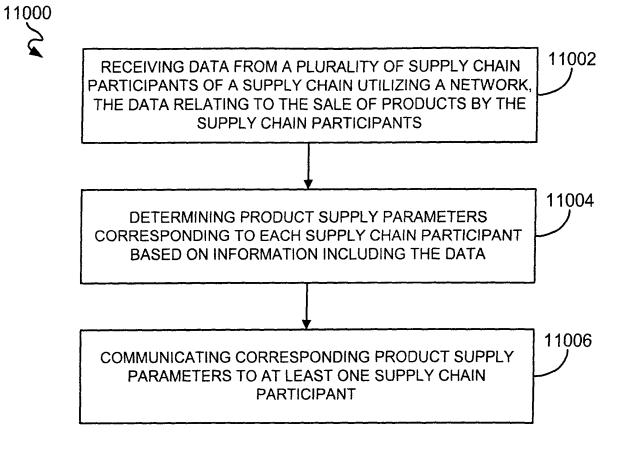
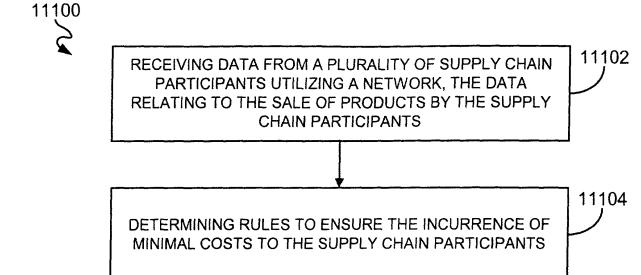


FIG. 110



APPLYING THE RULES TO ENSURE SUPPLY TO THE SUPPLY CHAIN PARTICIPANTS AT MINIMAL COST WITHOUT REQUIRING THE SUPPLY CHAIN MANAGER TO TAKE TITLE TO ANY GOODS

FIG. 111

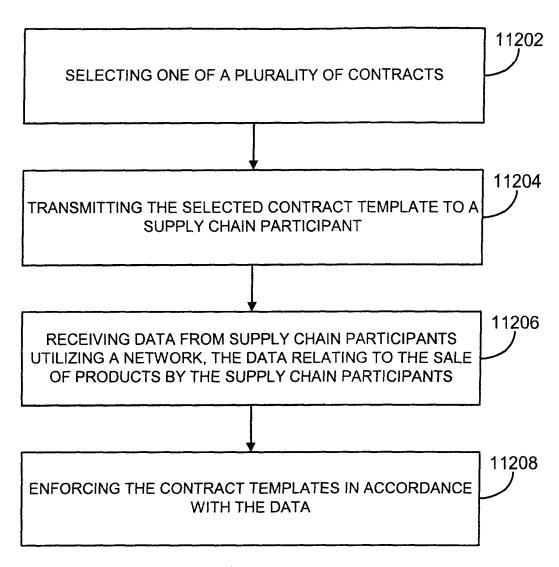


FIG. 112

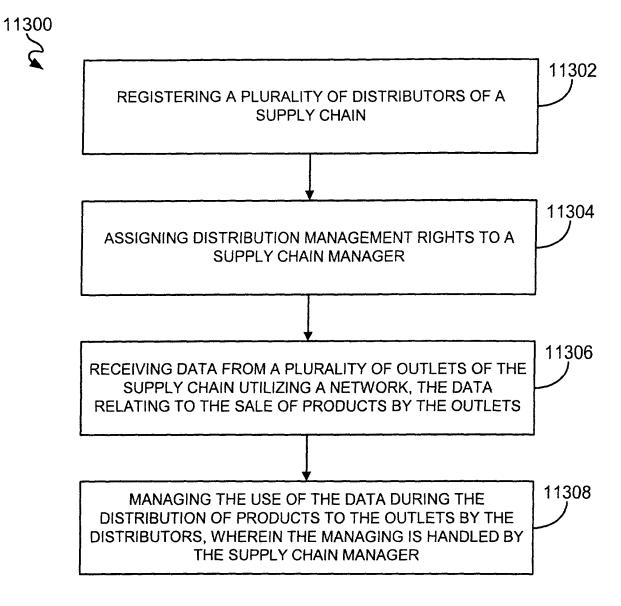


FIG. 113

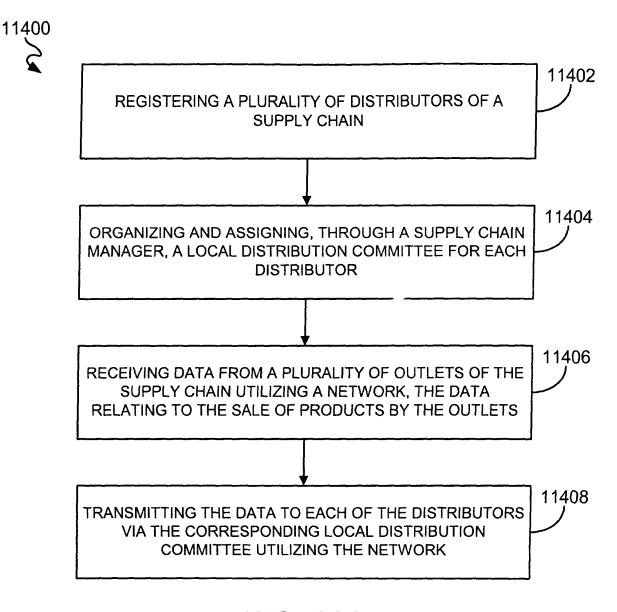


FIG. 114

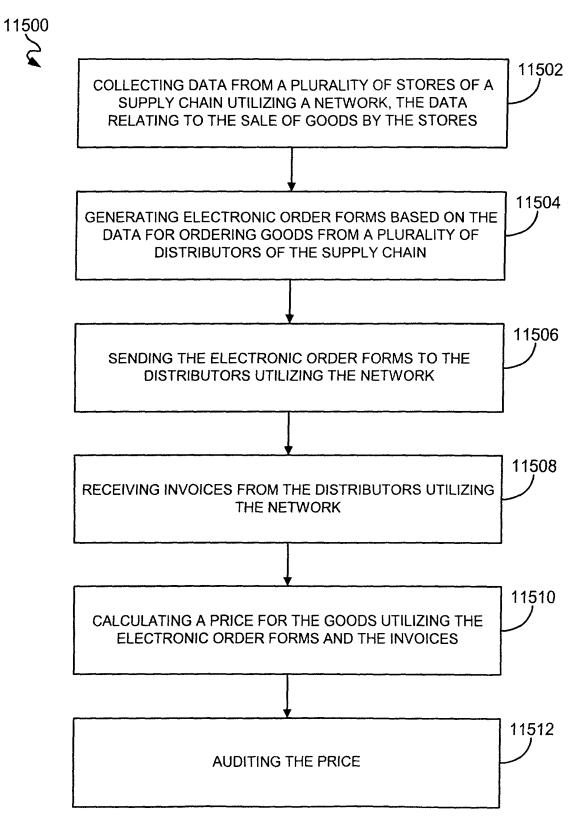


FIG. 115

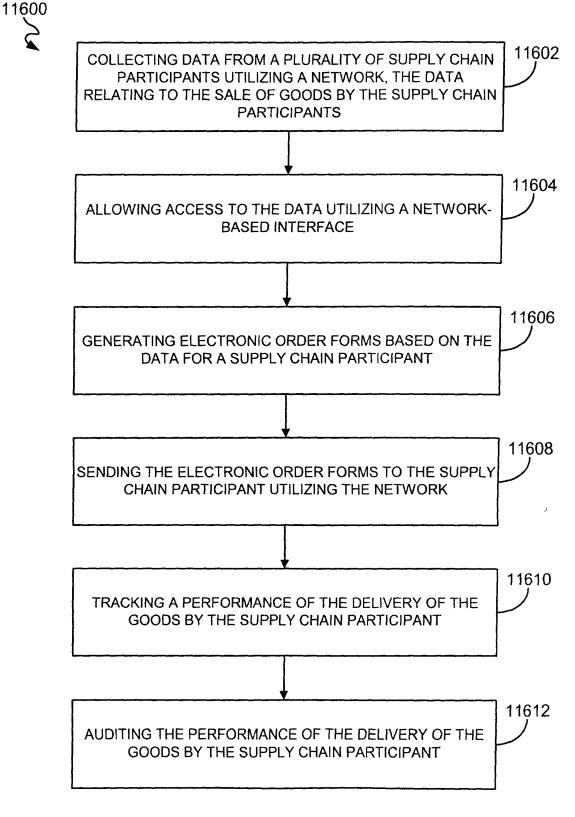


FIG. 116

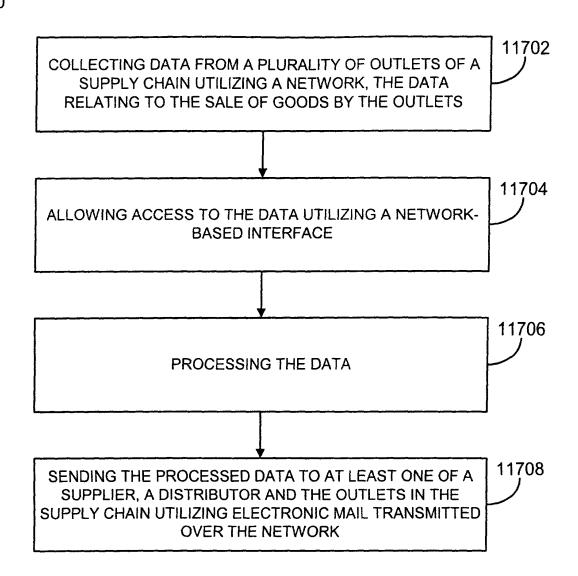


FIG. 117

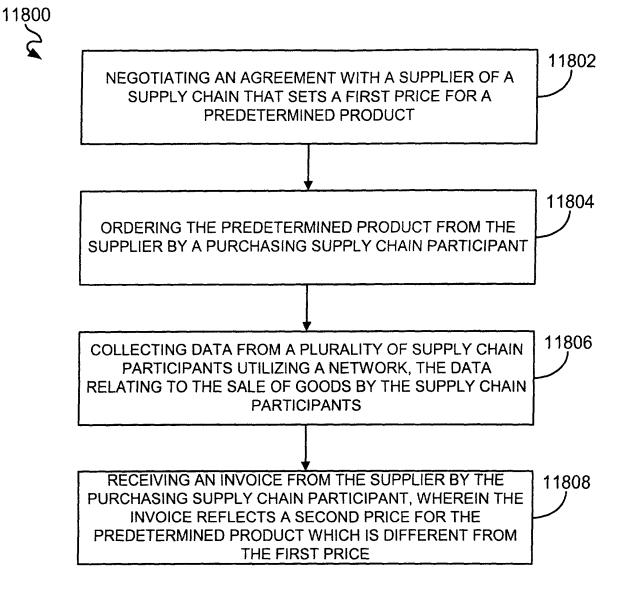


FIG. 118



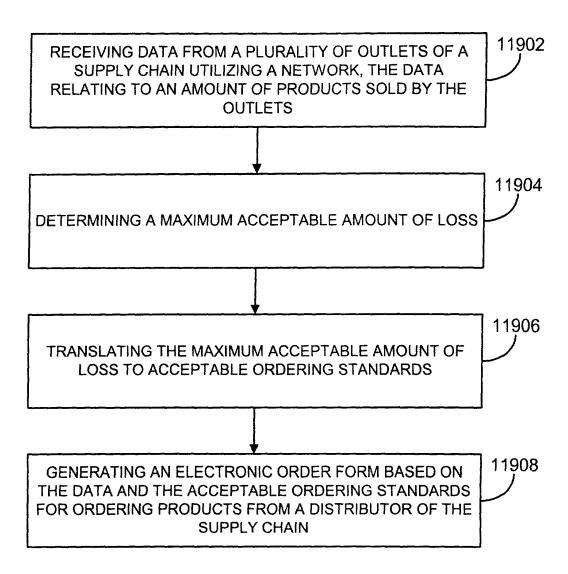


FIG. 119

· Haddining i

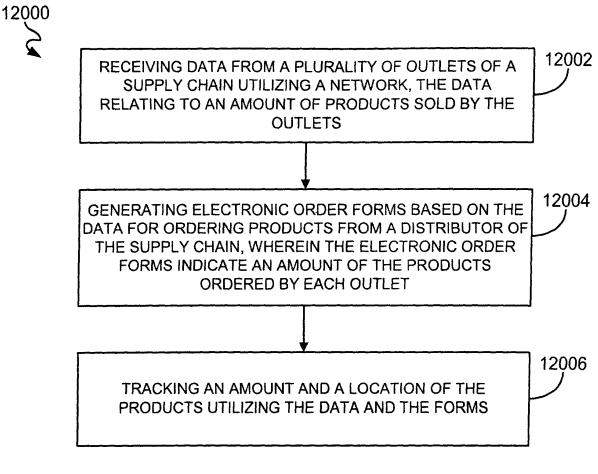


FIG. 120

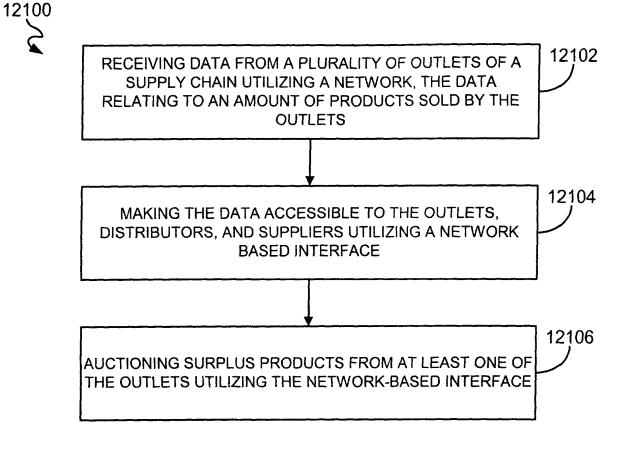


FIG. 121

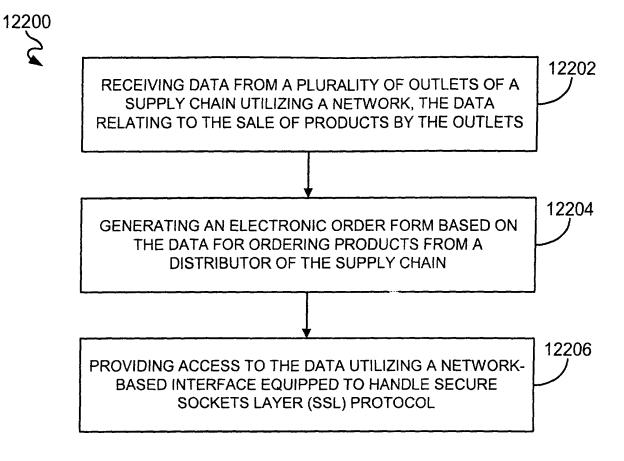


FIG. 122

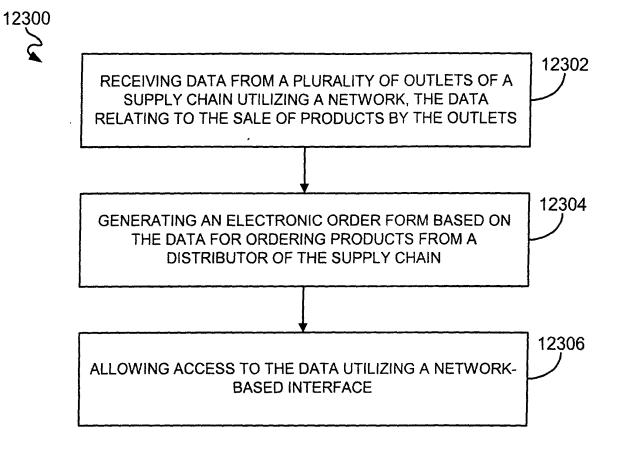


FIG. 123

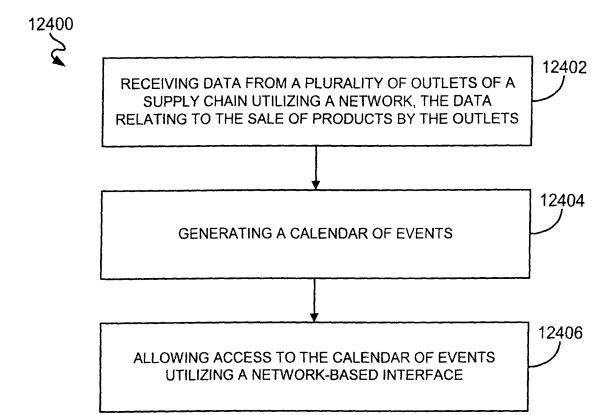


FIG. 124

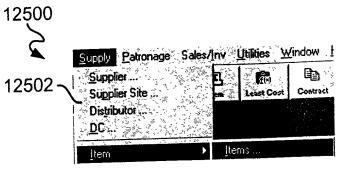


FIG. 125

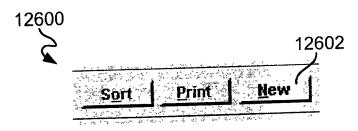


FIG. 126

700 >	12702
ntem Desc:	Status Code: Active
Product Cat Code:	tem Rank:

FIG. 127

Landed Cost by Distribution Center

ítem	Inv FOB	Inv FOB Freight Landed	Landed	Routing
Modium	4.85	Ū		8 TL
בים בים בים	6.7			3 T.L
Day - Larye Discuite Frash	12.33			13.48 TL
Discults - 1 1025	40.2			2 TL
Blush - Fot, Long manare Banch - Bot Short Handle	24			9 TL
DIUSH - FOt, OHOIT HANGE	16.59			9 RDC
Calicii - Dicaniasi	29.91	0.81	• •	30.72 RDC
Carton - Medium Fry	18.92		•	19.65 TLMIN

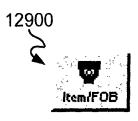


FIG. 129

13000

Supplier Item Desc:	kem No:	
Current:	C Yes C No Tie Qty:	- [3]
items per Case:	5000 High Oty:	*)
Innerpack Contents:	5/1000 Cases Per Pallet:	
item Size:	Stacking Allowed:	
Case Length:	Universal Product Code:	97 C
Case Width:	Cases Per Truckload: 1350	.
Case Depth:	Net Weight: 39.00	-
Case Dimension UAC	(NCHE(S) 39 00	•
Item Cube:	0.95 CUBIC FEET Weight WiM: POUND(S)	35
tern Shelf Life:	RarCode:	

13100 ح		
	Site Information Site Id: 17355 Site Role:	FOB Shipping Point
	Site Name: TYSON FOODS - NEW HOLLAND, PA	
		13102

FIG. 131

Site Informa	lion Site Id: 16	FOB Shipping Point
<u> Hame:</u>	AMERISERVE-FARMINGDALE, NY	Railroad Name:
Status:	Active	Rail Sidings:

FIG. 132

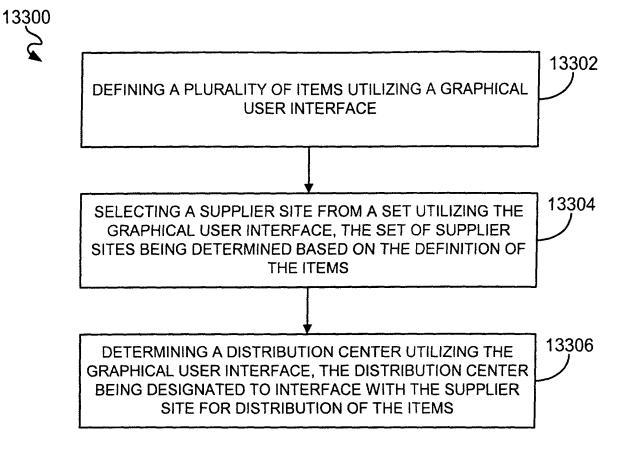


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/8	6 End: 9/1/96 Final:
Override Rules: C Yes C No Apply By: Cell	

FIG. 134

13500

DC -	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Ine FÓB	Freight	Landed
34 3200	34.3900	0.8400	35.2300
34 3200	34,3900	0 2900	34.6800

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	20	TL
96	215,040	5.1	TL

13800	
5	
	Se 1
	Contract

FIG. 138

Min Ordr	UM .	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

14000

Carrier	Stated Vol
Truck	83,600
Truck	215,040

FIG. 140

14200

FIG. 142

14100

<u>O</u> ptions	<u>W</u> indow <u>H</u> elp
Verify Contra	rd Link
<u>M</u> atrix	Status
Price N	lotification - Standard lotification - DC's
Suppli	er <u>C</u> onfirmation

FIG. 141

<u>C</u> ost ▶	Edit / View F3.
Commodities	New (using previous matrix) F4 New (build matrix) F5
Vendor Rating ▶	Multi Item Price Notification
Contact Management	Multi Item Filice Notification

FIG. 143

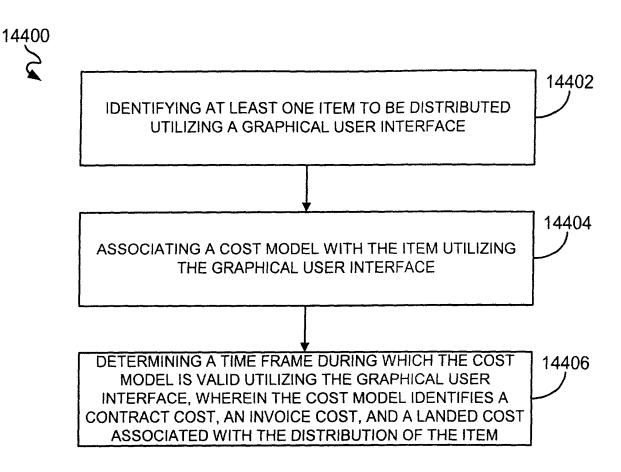


FIG. 144

14500 New Item

FIG. 145

14600

Contract ID:

673 - TYSON FOODS

Initial Buyer Name: Jamie Hersh

Current Buyer Name: Smis Skillion

FIG. 146

14700

Contract Start Date:

05/15/98

Contract End Date:

12/31/02

Execution Date:

5/15/98

Effective:

Shipment Date

Payment Terms:

Net 10

FIG. 147

14800

Generate

14900



15000

A Exhibit B

FIG. 148

FIG. 149

Select the End Dates to Use on the Exhibit	Select	the End	Dates to	Use on	the Exhibit
--	--------	---------	----------	--------	-------------

the state of the s		- , , ,	<u> </u>
item Description	Cost Matrix End Date	Contract End Date	No End Date
\$\$	C 8/1/98	€ 2/24/08	No Date
BEEF-WHOPPER 4.0 QZ	C 8/1/98	© 2/24/08	No Date
DEEF-WHOPPER JR. 2.8 OZ.	C 8M M8	€ 2/24/08,	C No Date

FIG. 151

15200

Options Window Help
New Items..
Delete Item..
Exhibit A
Exhibits B
Exhibits C
Replacement Exhibit B

FIG. 152

15300



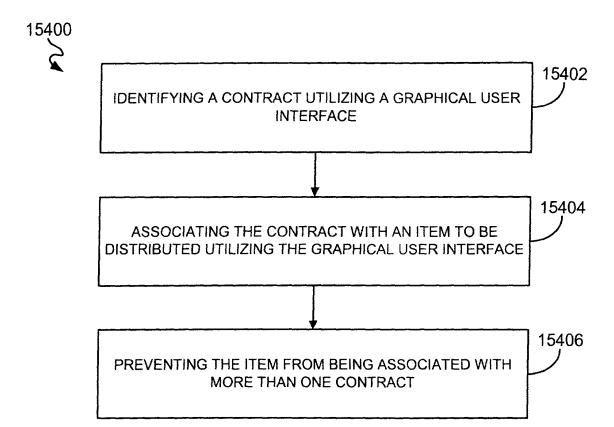


FIG. 154

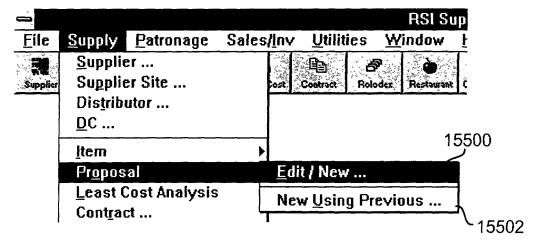


FIG. 155

Proposal - Foam Hot Cups & Polystyrene Lids			
Main Info Items Suppliers DCs FDB Price DC/Rest.	Usage Templates View Bid		
Proposal Information			
Proposal ID: 1021	Proposal Due Date: 06/12/97		
Proposal Name: Foam Hot Cups & Polystyrene Lids	Contract Begin Date: 07/01/97		
Buyer Name: Dennis Clabby	Contract End Date: 06/30/98		
Actions			
# Date: Action Description:			
05/28/97 Sent this bid to Dart and also sent a request for inf	ormation to WinCup		

FIG. 156



FIG. 157

	Pro	posal - Foam Hot Cups &	R Polystyrene Lids	7 2
	Main Info Items Suppl	iers DCs F08 Price DC	/Rest Usage Templates	View Bid
15800	Search Query	Reset		
2	Query Values			2 Rows Selected
	Kem Description	<u> </u>	tem Description	
	CUP-HOT		LID-HOT 12/16 OZ (DRY)	311
	3-		LID-HOT 8 OZ (DRY)	
	<u> </u>			
	* 4 **			
	1 1			
	,			

FIG. 158

	Proposal - Foam Hot Cups & Polystyrene Lids
15800	Main Info Items Suppliers DCs FOB Price DC/Rest Usage Templates Recreate Bid Search Query Reset 6 Rows Found 57 Rows Selected Item Description 15902 Item Description
	CUP-HOT 12 OZ (PAPER) CUP-HOT 16 OZ (PAPER) CUP-HOT 16 OZ (PAPER) CUP-HOT 16 OZ (SSD CT) (DRY) CUP-HOT 8 OZ (DRY) CUP-HOT 12 OZ (DRY) CUP-HOT 15 OZ (DRY)

FIG. 159

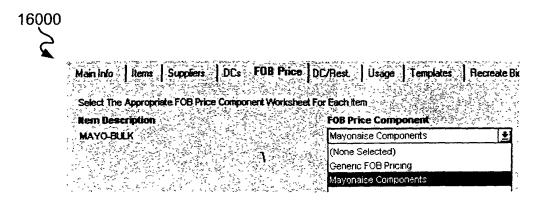


FIG. 160

Rem 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Growth %	Gross Wgt.	Item Cube	Contract Period
CHICKEN-BK BROILER	5.00%	32	1.26	09/01/97 to 12/31/97
CHICKEN-PATTY	7.00%	37.00	1 09	
CHICKEN-TENDERS	0.00%	25 00	1.06	

Distribution Center	Previous Case Usage	Projected Rest. Count			5. 5511597	Projected Unit Usage	
POST-ALBUQUERQ	576 <u>1</u>	30	99.34%	6.03	5.00%	755	
POST-DENVER	្នែរ ទ ្ធក្នុង 833	39	99.05%	6.68	5.00%	1,083	
POST-SALT LAKÉ	A 116	\$1640° \$1.2	<i>8</i> 0.00%	5.46	5 00%	37	

FIG. 161

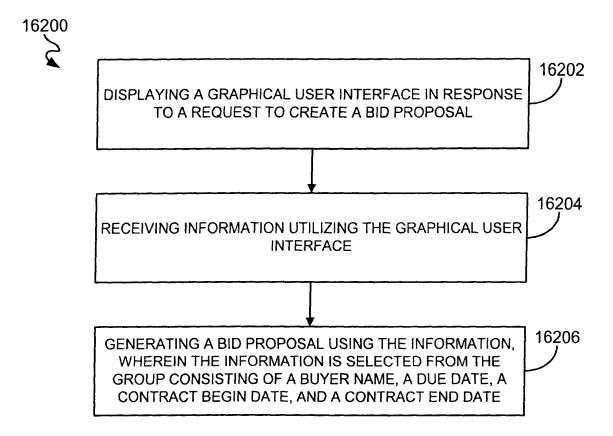


FIG. 162

16300
Templates Create Bid

FIG. 163

	S	Supply MS		Editable
			Word	Y/N
Bid Proposal Cover	r Letter 🎎 💉		7	Y
General Terms and	Conditions			-N
Usage Estimates				1
Supplier Facility W				NG GN
Item Information N	The second of th		9	
Sample Supply Ag			•	N
BK Specification R			2	
FOB Price Compo Truckload Freight		2		N
LTL Freight Work				N

FIG. 164

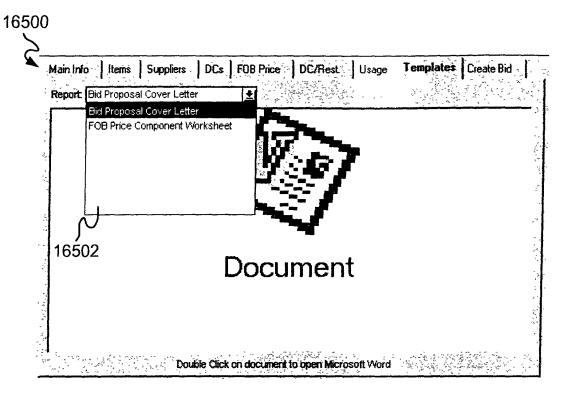


FIG. 165

16600	-	Micro	soft W	ord - Do	cument	in Bid Pro	posal Co	ver Lette	er
	9	<u>F</u> ile	<u>E</u> dit	<u>V</u> iew	Insert	F <u>o</u> rmat	Tools	T <u>a</u> ble	W
	而	Nev	ł				Ctr	+N @	11
	4	<u>O</u> pe	n				Ctr	I+0	
	In	Clos	se and	Return	to Bid F	roposal C	over Lett	er U	£ ±
	П	Upd	at <u>e</u>				Ctr	+S C	ear
	=	Sav	e Cop	y <u>A</u> s				Ė	<u> </u>

FIG. 166

Main Info Items Suppliers DCs FOB Price	DC/Rest. Usage Templates Create Bid
	Bid Proposal Sent
Bid Proposal Will Include C	riecked Documents
General Bid Proposal Cover Letter X	Cost FOB Price Component Worksheet
General Terms & Conditions.	Truckload Freight Worksheet X
Usage Estimates X Supplier Facility Worksheet X	ETL Freight Worksheet Blank Sheets
item information Worksheet	Supplier Facility Worksheet
Sample Supply Agreement X BK Specification Request X	Rem Information Worksheet X FOB Price Component Worksheet X
LTL Freight Worksheet will be printed	Truckload Freight Worksheet X
by system if necessary	LTL Freight Worksheet

FIG. 167

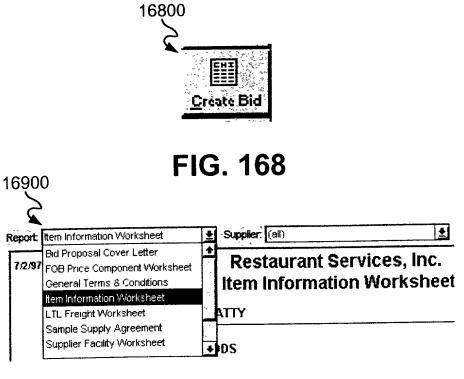


FIG. 169

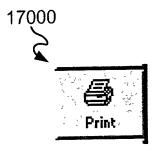


FIG. 170

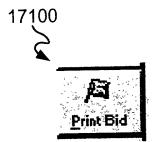


FIG. 171

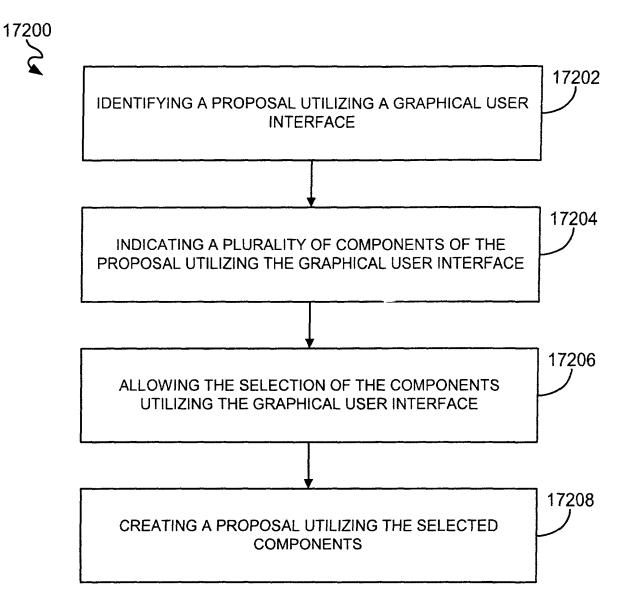


FIG. 172

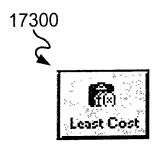


FIG. 173

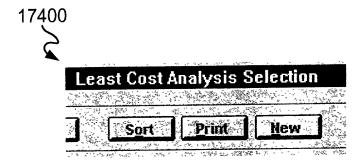


FIG. 174

Supply Patronage Sales	:/Inv <u>U</u> tilities <u>W</u> i	ndow <u>H</u> elp
<u>S</u> upplier Supplier Site	ost Contract Rolodex	Restaurant Owner/Org. Member
Distributor DC		
ltem Proposal		
Least Cost Analysis	Edit / View	Ctrl+Shift+Z
Contract	New (Using Previ	ous) 🚉 🔭

FIG. 175

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second secon	17600
Bid Proposal Name:	(None)	
	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	
	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)	

FIG. 176

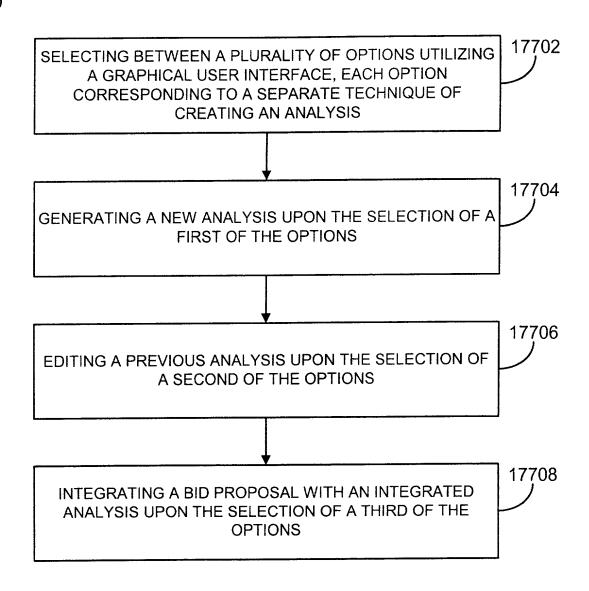


FIG. 177

17800	
2	
Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
Period of Agreement:	Secore unit * Section
Unit Of Measure:	CASE(S)

FIG. 178

17900	
>	
Version (1) of (9) (Pase v	ersion
What is the max # of FOB points to	allocate to each DC ? One FOB
What is pricing method for this ve	rsion ? FOB + Freigh▼
What is the RSI Invoice FOB Upchai	rge (Downcharge) ? 0.0000
Override RDC Truckload Validation	? 's 'es ' No 🔽
Solution Strategy: Standard	Last Revision: 9/15/97 1:04 PM

FIG. 179

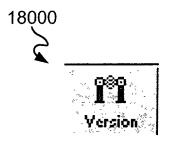


FIG. 180

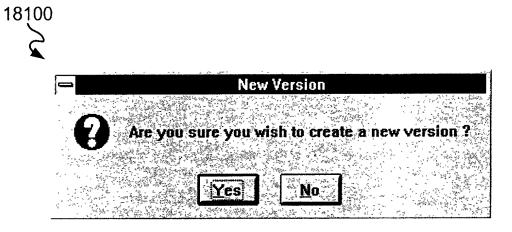


FIG. 181

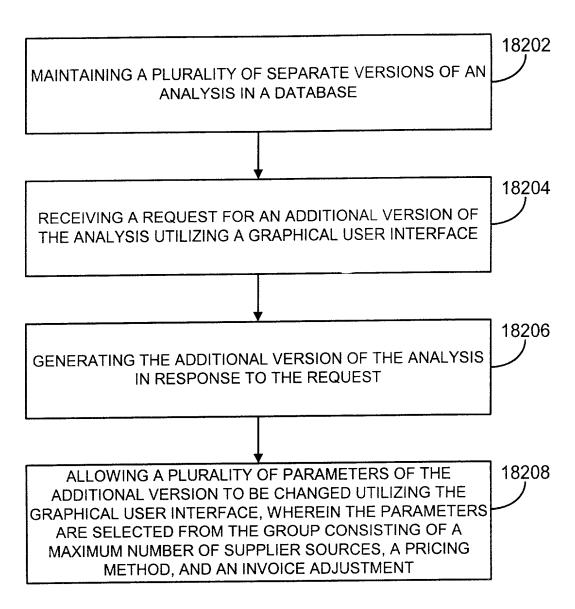
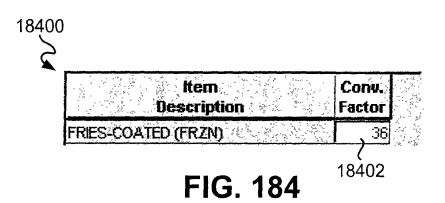


FIG. 182

Search Query Reset		
Query Values		7 Flows Selected
Supplier FOB	a ****	Supplier FOB
DOP		DOPACO DOWNINGTOWN, PA
DOP		DOPACO-KINSTON, NC
	* Lizi	DOPACO-ST. CHARLES, IL
		DOPACO-STOCKTON, CA
	<i>`</i> `≥>>\	IMPERIAL BONDWARE-SHELBYVIL-IL
	· · · — <i>(</i>	•
	1830)2

FIG. 183



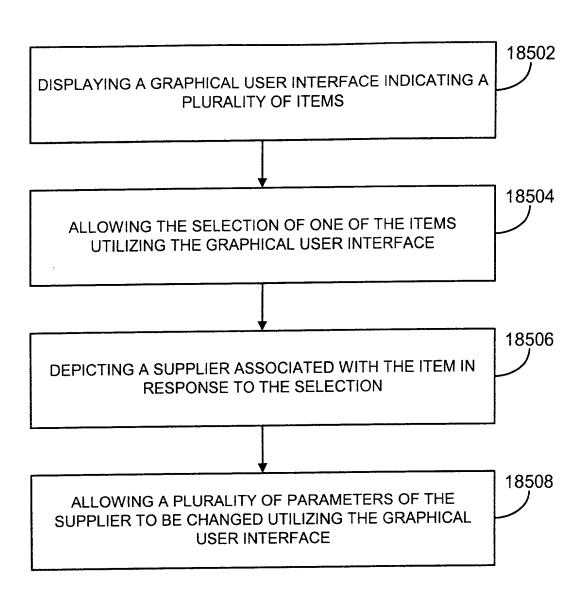


FIG. 185

Nem Descr	iption ()	Supplier FOB		1335
CUP-COLD 16 OZ		DOPACO-DOWNINGTOWN, PA		
CUP-COLD 22 OZ CUP-COLD 32 OZ		DOPACO-DOWNINGTOWN, PA		•
Supplier Kem Desc	16 OZ COLD CUP	Item No:	CP2942	
ltems per Case:		Tie Oty:	5	
Innerpack Contents:	h 200	High City:	5	
ttem Size:		Cases Per Pallet:	25	
item Shelf Life:	<u>•</u>	L21073 1	● Yes C N	0
Case Length:	22.125	Mandatory Case Cube:	3.43 CUBIC FI	
Case Width:	15.125	Cases Per Trückload:	769	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Case Depth:	17.75	Gross Weight:	29 28 POUND(s)
Case U/M		Net Weight:	27 28 POUND (3)

FIG. 186

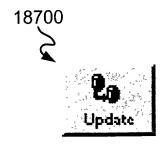


FIG. 187

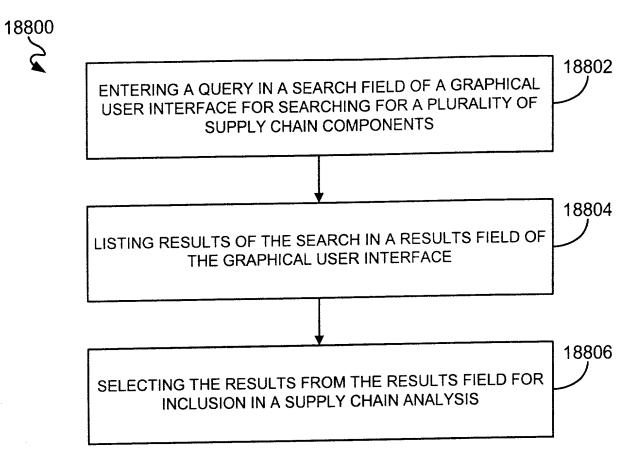


FIG. 188

Supplier To	erms	SLPÆ	LT	Minimum	Maximum	ď	include	Ţ	+
CAVENDISH FARMS	+	Pallet	±				Yes C. No	٠, ٔ	L
J.R. SIMPLOT COMPANY	+	Pallet	±				Yes C No	1	
LAMB-WESTON, INC.	*	Pallet	¥	200,000,000		0	Yes 🔲 No		
the second of th	. 45 mg	or the second	× 17.			Ž,	·源于主义法。4、	ì ,	نسا
Supplier FOB	LALE NAME OF		, (# +	Minimum	Maximum	, , , , , , , , , , , , , , , , , , ,	Include	J	2 / (* 2)
LAMB-WESTON, INCPASCO, WA		180	.g *	90,000,000		1	Yes (No:		
LAMB-WESTON, INCRICHLAND W		754	**************************************	0			Yes (No	1	*
LAMB-WESTON, INCAMERICAN F	ALLSID	V		90,000,000	110,000,000	(Yes C No	-	ł .

FIG. 189

Supplier A Thirty	Terms	SLP/P	LT	Minimum	Maximum	* inch	ıde	. 1
MCCAIN FOODS		Pallet	انسد		200	O Yes	○ No	i i
NESTLE FOOD COMPANY		Pallet	ŧ			● Yes	C No	1-7 F
ORE-IDA FOODS	± 1	Pallet	Ł	225,000,000		• Yes	C No.	1
	TO BE SEEN THE CO.	1. SA. 9.			adendro proper i se de la Alexandro proper i se de la m	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	3.45 V 2.75 3.45 V 2.35	ે. <u>નિ</u>
Supplier FC)8		Tink.	Minimum	Maximum	Incl		
MCCAIN FOODS, LTDPRINCE ED		ND ::	1.00	18,000,000				- c.
MCCAIN FOODS,LTDPORTAGE			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	45,000,000				ت ال
MCCAIN FOODS, INC-OTHELLO,		FORTH	***	27,000,000	132,000,000	• Yes	O No	

FIG. 190

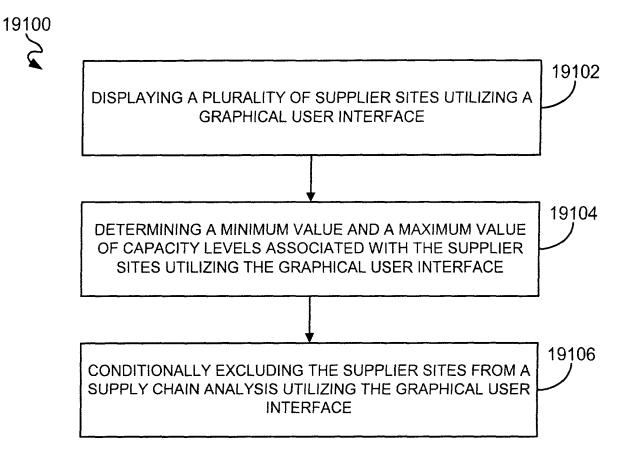


FIG. 191

Supplier	* Volume *	
HUDSON INDUSTRIES	0	
INTERNATIONAL DIVERSEFOODS		
SUPERIOR COFFEE & FOODS		
and the control of the property of the control of t		A STANTANT OF THE STANTANT OF
Supplier FOB	Co Co	nt FOB # Volume
HUDSON INDUSTRIES, TROY AL	MAYO-BULK	8 4200 0
HUDSON INDUSTRIES-TROY AL	SAUCE-BULK-TARTAR	9 2300 (0 4/5/1/5/1/2007)

FIG. 192



Supplier # Volume	
SSI FOOD SERVICES	
TEXAS AMERICAN FOOD SERVICE 0	_
WHITEFORD FOODS 10 10 10 10 10 10 10 10 10 10 10 10 10	
Supplier FOB them them	Cont FOB # Volume
TEXAS AMERICAN FOOD SERVICE-TX BEEF -77%	元子表式[6] 1.0026 0 图录第2章 对于主心
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1 0016 1 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1 0010 2 2,508,000

FIG. 193

Supplier # Volume	1
VENTURA FOODS	
VENTURA FOODS 1 100,000	
Supplier FOB Rem	Cont FOB # Volume
VENTURA FOODS CHAMBERSBURG, PA MAYO-BULK	8 9400 0 36 30 3
VENTURA FOODS-CHAMBERSBURG, PA MAYO-BULK	8 8400 (1 (1) (1) (1)
VENTURA FOODS-CHAMBERSBURG, PA SAUCE-BULK-TARTAR	9 5100 1 0 (***) (***)
VENTURA FOODS-CHAMBERSBURG PA SAUCE-BULK-TARTAR	9 4100 11
VENTURA FOODS CITY OF INDUSTRY MAYO-BULK	9 1200 0 3
VENTURA FOODS-CITY OF INDUSTRY MAYO-BULK	9 0200 11 1/4 m (ser) 4:
VENTURA FOODS CITY OF INDUSTRY SAUCE-BULK-TARTAR	9 5800 0 10 10 10 10 10 10 10 10 10 10 10 10
VENTURA FOODS-CITY OF INDUSTRY SAUCE-BULK-TARTAR	9 4800 - 1 355

FIG. 194

kem Description		Supp	lier FOE	Ç,		2.
FRIES-COATED	CAVENDISH-PRI	NCE EL	WARD		Byrosi.	
FRIES-COATED	J.R. SIMPLOT CO	OMPAN	Y-HERM	STON	 	
FRES-COATED	LAMB-WESTON	, INC -P	ASCO,	VA.		
Distribution Center	Delivered	#	Volum	e i		
AMERISERYE-OMAHA NE	0.3750	0		0		
AMERISERVE-PLYMOUTH, MN	0 3850	€ 0	ę	0		1 2
AMERISERVE-WALKESHA	0.3670	O	<i>*</i>	0		1
FLEMING FOODS-KAPOLE	0 4725	0		O C		
KING PROVISION ATLANTA	0 3950	, O	, š. /	O C		100

FIG. 195

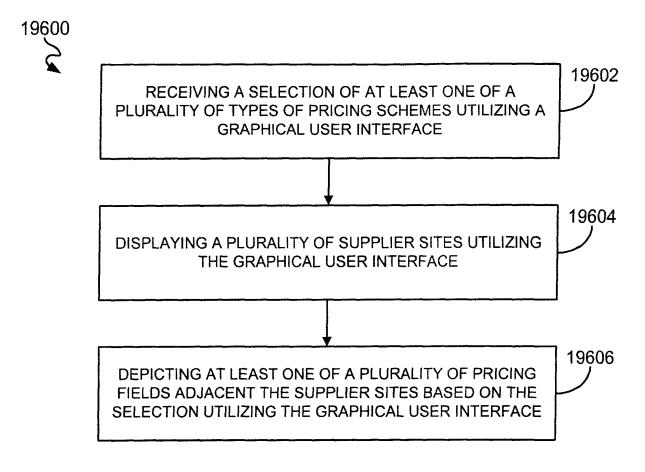


FIG. 196

Total Rest. Growth Amount Usage Period 5 00% 19702 09/01/97 to 08/31/98	
5 00% ~ 19 / UZ 09/01/97 to US/31/88	
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Restaurant Projected Avg. 1 Growth % Rest. Count
AMERISERVEIPOST-ALBUQUERQUE 27 AMERISERVEIPOST-DENVER 35	5 00% 28 28 29 29 29 29 29 29 29 29 29 29 29 29 29
AMERISERVE POST-SALT LAKE UT 2 AMERISERYE-OMAHA NE 166	5 00% 2 5 00% 174

FIG. 197

* / . * .	2 1 N Y
Liter Charles Control of the Control	Item Growth % Usage Period
CHICKEN-PATTY	.9 OQ
Distribution Previous Projected Center Usage Rest. Count	Coug. Avg. # DC/Item Projected ± Factor RM Growth Usage
AMER-OMAMA 144,035 166	98.49% 24.12 4.00% 49,205
	,00.00% ,18.30 5.00% 40,823 ^ ,
AMER-MILWALIK 38,520 188 1	90.00% 19.02 0.00% 42,909

FIG. 198

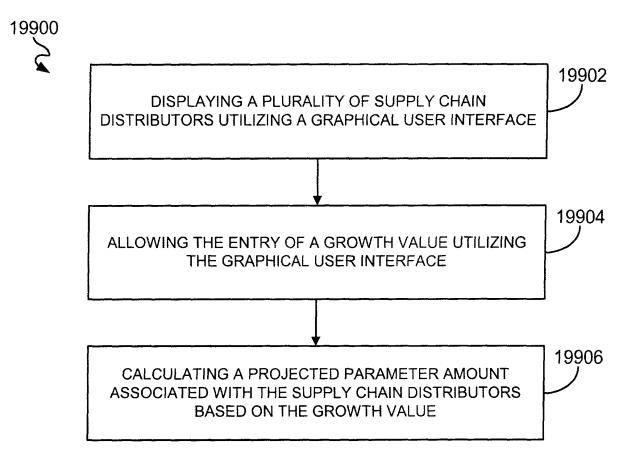


FIG. 199



Supplier FOB		Address
CAVENDISH FARMS	Dieppe	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, O		OR 999999 ID 83211
LAMB-WESTON, INCAMERICAN FALLS	D American rais	
Distribution Center	Lane Restrictio	
AMERISERVE/POST-ALBUQUERQUE	C Solver C Required	
AMERISERVE/POST-DENVER	O Solver O Required	
AMERISERVE/POST SALT LAKE,UT		● Excluded
MAININGELY A C. OBREA AND 1 ACT - W. W. C.	三十二 こうりゅうえ ひとしきが をあい マラチェイン さず	● Excluded
AMERISERVE-PLYMOUTH, MN	O Solver O Required	● Excluded
i y want ou take to provide the second of th		20003

FIG. 200

20100

The state of the s		
Supplier FOB	A	ddress
	Dieppe - Communication	ND E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99999
LAMB-WESTON, INC. AMERICAN FALLS ID	American Falls	D 83211
Distribution Center	The state of the s	striction
AMERISERVE/POST-ALBUQUERQUE	* * * * * * * * * * * * * * * * * * * *	quired (C) Excluded
AMERISERVE/POST-DENVER	Solver C Re	quired C Excluded

FIG. 201

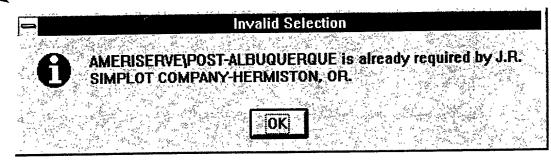


FIG. 202

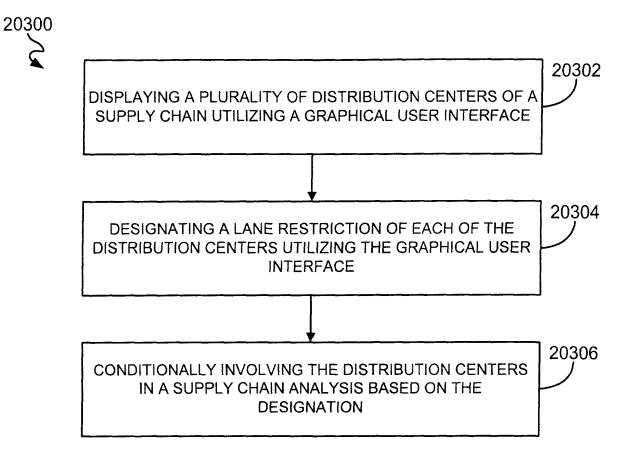


FIG. 203

Supplier FOB A Supplier Suppli	机 1000 海泽湾内设	Address Address	法域的企
CAVENDISH FARMS	Dieppe		+E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99999
LAMB-WESTON, INC. AMERICAN FALLS ID	American Falls	P	83211
Distribution Center	Truckload Lane Freight Distance		<u>*</u>
AMERISERVE/POST-ALBUQUERQUE	1,617		
AMERISERVE/POST-DENVER	1,277		
AMERISERVEIPOST-SALT LAKE LIT	691		

FIG. 204

Supplier FOB	4. 4. 20 (4. 4.)		ddress	
O.K. FOODS-FORT SMITH AR	Fort	Smith	AR	72904
TYSON FOODS-GREEN FORREST TYSON FOODS-RUSSEL VILLE AR		en Forest selville	AR AR	72638 72601
Distribution Weight Center	LTL 0 to 1,00 Ainimum LBS	0 1,001.to 5,00 5,000 LBS 10,00	1 to 10,001 to 0 LBS 20,000 LBS	
PS-ATLANTA 15,000			1 10	
PS-BURLINGTON 15,000	400 00		1.20	£7.5

FIG. 205

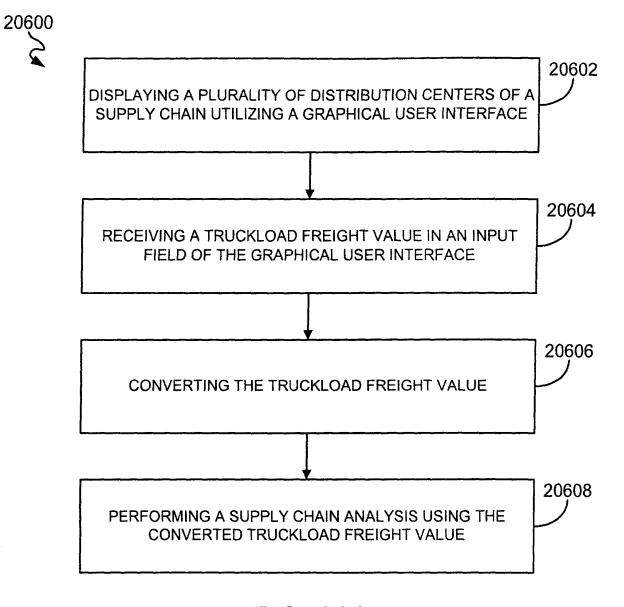


FIG. 206

		1 465 F. 1 4 TE 2		ે હતી છે.		V 22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·	
1. 知道	Analysis F	legion 🔭 🗀	For	ce FOB				`
,	ORTLAND/RNW-			es 🔘 No				
2 3446 2	Distribution C	enter Name			Site Role		開始を始め	
5 to 2 to	NUALITY FOODS ANTS NAV-ANCH			rporate & FC rporate & FC				4 5 3 8 4

FIG. 207

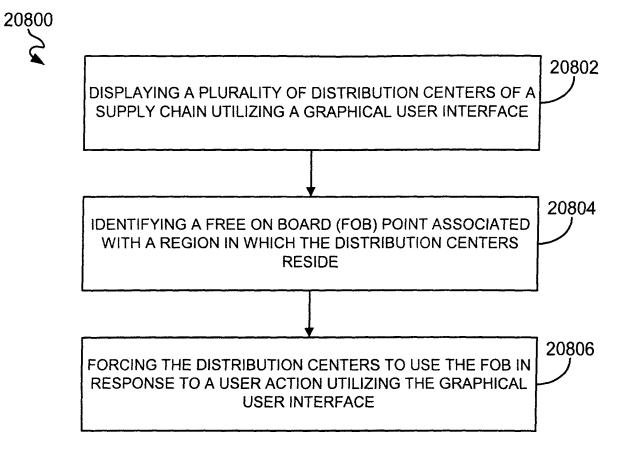


FIG. 208

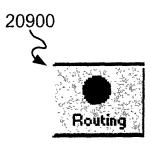


FIG. 209

Report Selection Report Type: Freight Information Provided Optimal Product Routing Freight Information Provided Report Parameters LTL Routing Grid By Lane Supplier. Routing Results By Lane Supplier FOB: Routing Results By Lane, Item Routing Results w/RDC Breakout By Lane Distribution Center: Routing Results w/RDC Breakout By Lane, Item TL Freight Variance Analysis Version: Base Version

FIG. 210

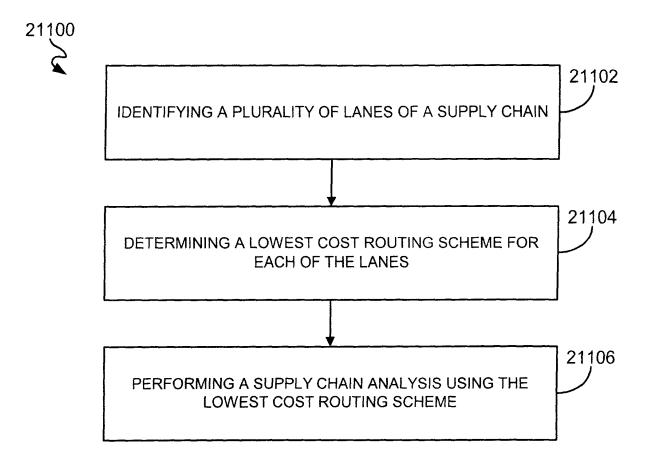


FIG. 211

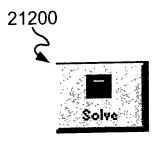


FIG. 212

5	21302					_
Report Selection Report Type:		Report Na	ne distrib			
Awarded Volume	1 2	Awarded	Volume by Iter	n - Detail		*^ _
Awyarded Volume	3	γ <u>ε</u> ± ′/,				
Comparison Repo		3 3 3	MULTINEW AND		141	
Cost Matrix Previ						
Optimal Product F	Routing					
Tab Reports			7			
۲.					±	

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Report Name:

₩

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Comparison Reports

Report Name: (1) A Property of the Control of the C

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

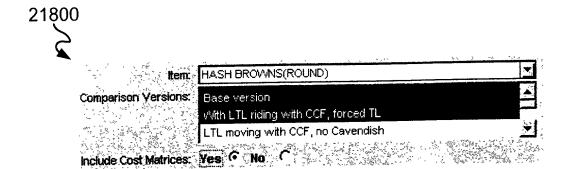


FIG. 218

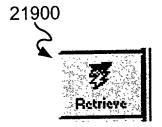


FIG. 219

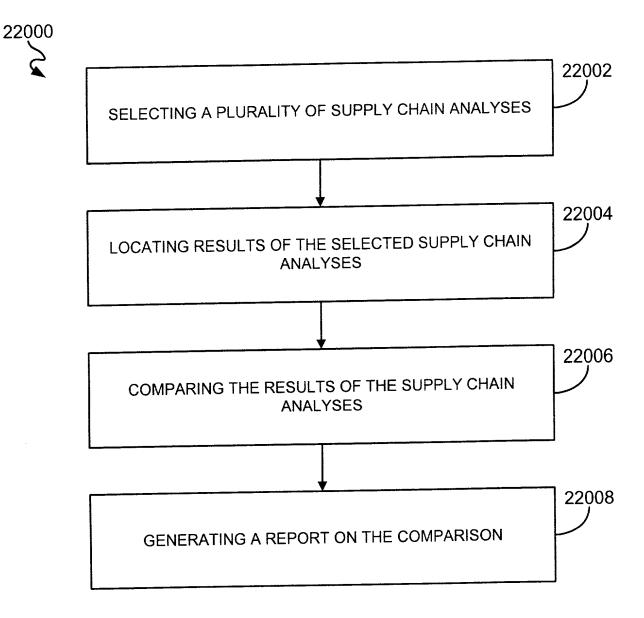


FIG. 220

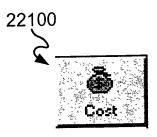


FIG. 221

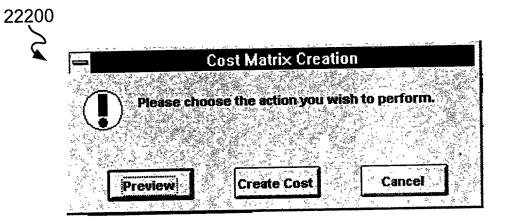


FIG. 222

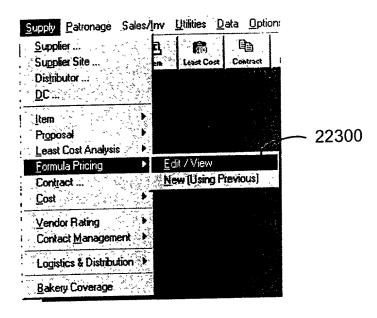


FIG. 223

22400 ح

Formula Pricing - BEEF - 77% -	04/06/98	
eneral Info Pricing Freight F	ormulas Block Cost Adjustments	
Pricing II		
Nescription	Beef Pricing 04/06/01	
		· · · · · ·
iten	ne BEEF - 77%	er a Hollywar
	04/06/01 From: 03/23/01 To: 04/03/01	
Raw Material Pricing Day		
Cost Matrix Begin Dat	e: 03/15/01 End Date: 03/28/01	u de la co
FOB Adjustment Amour	(c) 0.0000 year of the control of th	
		·
		£ 1
		, ,,,

FIG. 224



Formula 1	ricing - BE	EF - 77%	- 04/06/	18								-10
Seneral Info	Pricing	Freight	Formulas	Block Co	sst Adju	simeris	li 👸					
Betc	FRSH DOM 50% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75% TRIM	DOM 88%		4-1-1-4	DOM 90%	2	DOM 98%	4	Lean Fine Fst Beef
8/23/98	0 8800	0 9100	0.9052	0 9300	0 9318	0 9900	0 9900	0 .9950	1 0000	0 9500	0 9500	€.0.796
03/24/98	0 6800	0 9100	0.9149	D 9400	0.9224	0 9800	1 0000	1.0500	1 1000	0 9400	0 9600	0.840
03/25/98	0.8800	0 9150	0.8857	0 9100	> 0.9224	0 9800	1 1000	24,1500	1 2000	0 9500	0 9300	0.920
03/26/98	0 8850	0 9155	0.8945	0 9190		0 9855	1 2000	1.2500	1 3000	0 9600	0 3500	1.000
03/27/98	0 3900	0 9200		0 9600							0 9800	0.840
03/30/98	0 6800	0 9300	0.9441	0 9700				-			0 9650	0.799
03/31/98	0 8860	0 9160		0 9800		1 0000		1.1250			0 9870	0.900
04/01/98	0 8700	0.9200	0 9393	0 9650		0 9800	1 2000			0 9630	0 9630	0 984
04/02/98	0 8500	0 9400	0.9490	0 9750		0 9900			1 0500	0 9540	0 9870	0.820
04/03/98	0 8515	0.9700	0.9539	0 9800 0 9529	0.9412 8.9300	1 0000 0 9881	1 1000 1 0690	1.9750 1.9950	1.0500	0 9580 0 9572	0 9870 8 9659	0.860
	00633	U-3/2-1	4.32.3	0.503		0.300		. 0330	1.1214			

FIG. 225

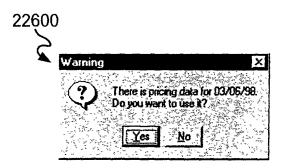


FIG. 226

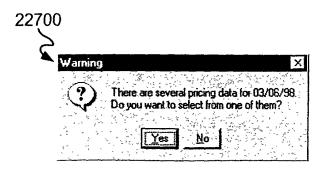


FIG. 227



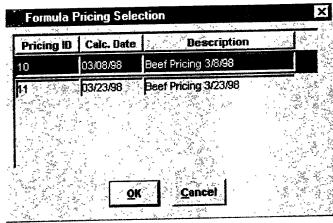


FIG. 228

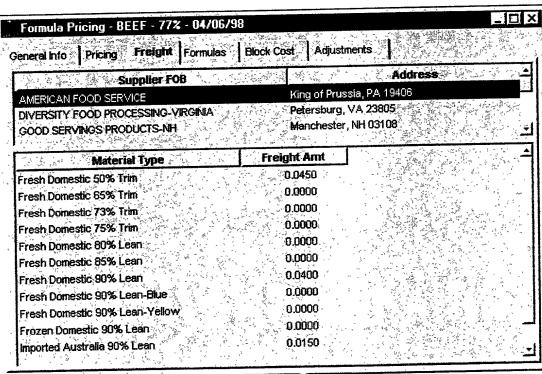


FIG. 229



100		KETH		्र _ः FD6	51R 🗎	FD7	TC 🛴	FD84	H.C	FDI	SLH	F090)LC	MAA	U98 *	35 W-LF	B	Total
Formule	Pct.	To		Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	- 1340
AFS-1	.0.31	20 0	2871	J. 309	8 4	1		1	150	Q. 44. 178 V.		0.1880	0.2134	0,4000	0.3924	0.1000	0.0911	8.9844
I-VK		0 00		0.2000	0.1949	0.1400	0.1368	10.9	Carry .	27:15	S. 19	9 2000	0.2190				A * 1	0.9941
3S-1	0.32	0 0	3042	3 34.	X X		30	in the	23.4 - 8		·	0.1730	0.1972	0.3600	0.3549	0.1400	0.1303	₩ 9866
S8C-1	0.24	4 0.	2200		USK ⊈			0.2179	0.2026	0.2179	0.2153	0.2179	0.2386	1 12 1	2 100	0.1050	0.0956	8.9721
ER-1	0.32	0.0	2926	(4 7 7	- 2		· ()	9	67.0	14	4.50	0.1750	0.1951	0,3650	0.3571	0.1350	0,1236	8.9684
EX-1	0.30	O 0.	2766	A ₂ , A ₂ ,		ters .	,	- "	1.75		w in Section	0 3410	0 3802	0.2500	0.2452	0.1000	0.0896	8.9916
NH-1	0.32	0.	2958	3.7	3	7 .		3.1	~tt;	17.	- & ·	0.1750	0 1969	0.3650	0.3608	0.1350	0.1230	R.9765
VIS-1	-0.33	5 0.	2977	. 1. 3		· 5 / 2	···, · · · · ·		30 00	5 7	70 pg 10	Ø 4675	05185	0.1000	0.0986	0.1000	0.0890	. 1.0018

FIG. 230

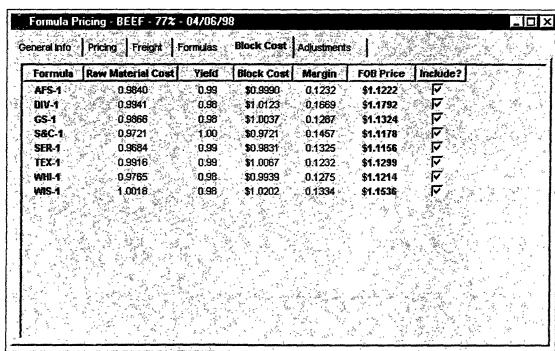


FIG. 231

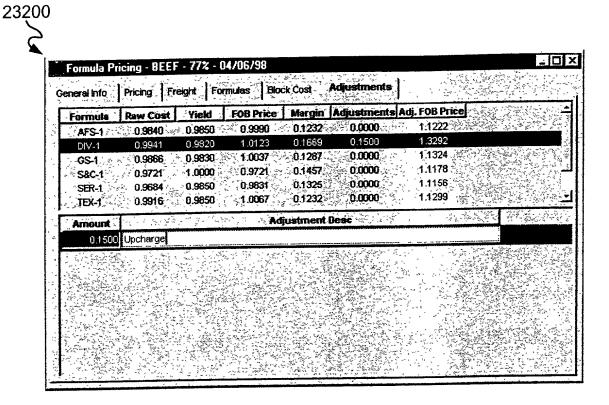


FIG. 232



FIG. 233

FIG. 234



Formula ID	Description	Short Name
S AMERICAN FOOD SERVICE	American Food Service Formu	ıla A AFS-1
7 DIVERSITY FOOD PROCESSING - VIRGIN	DIV Formula - 1b	DIV-1
8 GOOD SERVINGS PRODUCTS - NH Number of Rows: 14	Good Servings Formula 1	GS-1
Material Type	Begin Dat	e Percentage
Fresh Domestic 50% Trım	10/03/1997	31.2000%
Fresh Domestic 73% Trim	10/01/1996	20 0000%
Fresh Domestic 85% Lean	10,01,11997	5.0000%
Fresh Domestic 90% Lean	10/01/1997	18.8000%
"这些心态的,"我就是你认为一个好,就不见我们身下,就要不是好的女子的女子,这个一点不过去?"		

FIG. 235

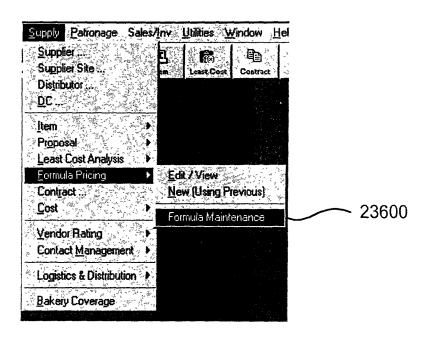


FIG. 236